

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286)	20Gov 12/15	OTI -1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
	Sec.9(d) The amount necessary, estimated to be \$1,023,487,200, for payment of a permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019. 1004 Gen Fund (UGF) -1,023,487.2												
L	Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b) 1004 Gen Fund (UGF) 1,944,000.0	20Gov 12/15	IncM 1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	* Allocation Difference *												
	** Appropriation Difference **												
			920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
			920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Gov 12/15	OTI 942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	Sec.9(e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c) and (d) of this section, estimated to be \$942,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2019. 1041 PF ERA (UGF) 942,000.0												
L	FY2020 Permanent Fund Inflation Proofing Transfer	20Gov 12/15	MisAdj -943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	The amount calculated under AS 37.13.145(c), after the appropriations made in (c) and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020. 1041 PF ERA (UGF) -943,000.0												
L	FY2016, 2017, and 2018 Inflation Proofing	20Gov 12/15	MisAdj -1,405,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,564.9	0	0	0
	The amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018 estimated to be \$1,405,564,942, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. 1041 PF ERA (UGF) -1,405,564.9												
	* Allocation Difference *												
	** Appropriation Difference **												
			-1,406,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,406,564.9	0	0	0
			-1,406,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,406,564.9	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Gov 12/15	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	Sec.9(e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c) and (d) of this section, estimated to be \$942,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2019. 1041 PF ERA (UGF) -942,000.0												
L	FY2020 Permanent Fund Inflation Proofing Transfer	20Gov 12/15	Lang	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	The amount calculated under AS 37.13.145(c), after the appropriations made in (c) and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020. 1041 PF ERA (UGF) 943,000.0												
L	FY2016, 2017, and 2018 Inflation Proofing	20Gov 12/15	Lang	1,405,564.9	0.0	0.0	0.0	0.0	0.0	1,405,564.9	0	0	0
	The amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018 estimated to be \$1,405,564,942, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. 1041 PF ERA (UGF) 1,405,564.9												
L	Non-mandated mineral royalty deposits to Permanent Fund corpus	20Gov 12/15	Lang	73,100.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
	1004 Gen Fund (UGF) 73,100.0												
	* Allocation Difference *			1,479,664.9	0.0	0.0	0.0	0.0	0.0	1,479,664.9	0	0	0
	** Appropriation Difference **			1,479,664.9	0.0	0.0	0.0	0.0	0.0	1,479,664.9	0	0	0
	*** Agency Difference ***			993,612.8	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0
	**** All Agencies Difference ****			993,612.8	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.