

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences Agencies: Spend Red</b>
---

**Agency: Executive Branch-wide Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Branch-wide Appropriations</b>													
<b>Statewide Efficiency Efforts</b>													
Shared Services of Alaska Savings	20Gov 12/15	Unalloc	-1,022.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,022.8	0	0	0
1002 Fed Rcpts (Fed)			-56.8										
1004 Gen Fund (UGF)			-501.2										
1007 I/A Rcpts (Other)			-115.8										
1061 CIP Rcpts (Other)			-349.0										
Salary increases reduce the net amount allocated to agencies to -\$418.4 (\$1,022.8 from agencies and \$604.4 to agencies)	20Gov 12/15	Unalloc	604.4	0.0	0.0	0.0	0.0	0.0	0.0	604.4	0	0	0
1002 Fed Rcpts (Fed)			252.3										
1004 Gen Fund (UGF)			352.1										
LFD: transaction required to match Governor's bill	20Gov 12/15	Unalloc	-98.5	0.0	0.0	-98.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-98.5										
<b>* Allocation Difference *</b>			<b>-516.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-418.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Executive Branch-Wide Appropriations</b>													
Statewide Unallocated Reduction to Balance to Revenue	20Gov 12/15	Unalloc	-1,626,870.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,626,870.0	0	0	0
1004 Gen Fund (UGF)			-1,626,870.0										
<b>* Allocation Difference *</b>			<b>-1,626,870.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,626,870.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,627,386.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,627,288.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,627,386.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,627,288.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-1,627,386.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,627,288.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.