

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Retirement
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Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)	20Gov 12/15	OTI	-19,477.6	0.0	0.0	0.0	0.0	0.0	-19,477.6	0	0	0
	* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018. (b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019. (c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019. (d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019. (e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019. (f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019. (g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019. (h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.												
	1004 Gen Fund (UGF)			-19,477.6									
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	23,555.8	0.0	0.0	0.0	0.0	0.0	23,555.8	0	0	0
	The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.												
	1004 Gen Fund (UGF)			23,555.8									
	* Allocation Difference *			4,078.2	0.0	0.0	0.0	0.0	0.0	4,078.2	0	0	0
All Other PERS													
L	Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)	20Gov 12/15	OTI	-115,741.4	0.0	0.0	0.0	0.0	0.0	-115,741.4	0	0	0
	* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year												

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Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance (continued)													
All Other PERS (continued)													
Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286) (continued)													
ending June 30, 2018.													
(b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.													
(c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.													
(d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.													
(e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.													
(f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.													
(g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.													
(h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.													
	1004 Gen Fund (UGF)		-115,741.4										
	Reverse Municipal PERS Contributions/Interest	20Gov 12/15	OTI	-141.0	0.0	0.0	0.0	0.0	0.0	-141.0	0	0	0
	Ch49 SLA 2018 (HB47) (Sec2 Ch17 SLA2018 P41 L13 (HB 286))												
	1004 Gen Fund (UGF)		-141.0										
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	135,499.2	0.0	0.0	0.0	0.0	0.0	135,499.2	0	0	0
	The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.												
	1004 Gen Fund (UGF)		135,499.2										
	* Allocation Difference *			19,616.8	0.0	0.0	0.0	0.0	0.0	19,616.8	0	0	0
	** Appropriation Difference **			23,695.0	0.0	0.0	0.0	0.0	0.0	23,695.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance													
School District TRS													
L	Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286)	20Gov 12/15	OTI	-121,372.9	0.0	0.0	0.0	0.0	0.0	-121,372.9	0	0	0
	<p>* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.</p> <p>(b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.</p> <p>(c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.</p> <p>(d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.</p> <p>(e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.</p> <p>(f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.</p> <p>(g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.</p> <p>(h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.</p>												
	1004 Gen Fund (UGF)			-121,372.9									
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	134,021.0	0.0	0.0	0.0	0.0	0.0	134,021.0	0	0	0
	<p>The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.</p>												
	1004 Gen Fund (UGF)			134,021.0									
	* Allocation Difference *			12,648.1	0.0	0.0	0.0	0.0	0.0	12,648.1	0	0	0
All Other TRS													
L	Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286)	20Gov 12/15	OTI	-6,801.1	0.0	0.0	0.0	0.0	0.0	-6,801.1	0	0	0
	<p>* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year</p>												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance (continued)													
All Other TRS (continued)													
Reverse State Assistance for Past Service													
Sec25c Ch17 SLA2018 P90 L3 (HB286)													
(continued)													
ending June 30, 2018.													
(b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.													
(c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.													
(d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.													
(e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.													
(f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.													
(g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.													
(h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.													
	1004 Gen Fund (UGF)		-6,801.1										
L	State Assistance for Past Service Costs	20Gov 12/15 IncM	7,108.0	0.0	0.0	0.0	0.0	0.0	0.0	7,108.0	0	0	0
The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.													
	1004 Gen Fund (UGF)		7,108.0										
* Allocation Difference *			306.9	0.0	0.0	0.0	0.0	0.0	0.0	306.9	0	0	0
** Appropriation Difference **			12,955.0	0.0	0.0	0.0	0.0	0.0	0.0	12,955.0	0	0	0
Military Retirement													
Military Normal Costs													
L	Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17 SLA2018 P90 L11 (HB286)	20Gov 12/15 OTI	-851.7	0.0	0.0	-851.7	0.0	0.0	0.0	0.0	0	0	0
* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated													

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Differences
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Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military Retirement (continued)													
Military Normal Costs (continued)													
Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17													
SLA2018 P90 L11 (HB286) (continued)													
from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.													
(b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.													
(c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.													
(d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.													
(e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.													
(f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.													
(g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.													
(h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.													
	1004 Gen Fund (UGF)		-851.7										
L	FY2020 Retirement System Normal Costs	20Gov 12/15	IncM 860.7	0.0	0.0	860.7	0.0	0.0	0.0	0.0	0	0	0
The contribution includes \$250.0 for expense load costs and \$610.7 for normal costs. There are no past service costs. Per April 2018 letter from Conduent actuaries, the required total contribution isn FY20 is zero.													
The sum of \$860,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2020.													
	1004 Gen Fund (UGF)		860.7										
* Allocation Difference *				9.0	0.0	0.0	9.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				9.0	0.0	0.0	9.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Elected Public Officers Retirement System Benefits														
Elected Public Officers Retirement System Benefits														
L	Reverse FY2019 Elected Public Officer's Retirement System Benefit Payments Sec25f Ch17 SLA2018 P90 L16 (HB286)	20Gov 12/15	OTI	-1,806.4	0.0	0.0	-20.0	0.0	0.0	-1,786.4	0.0	0	0	0
	<p>* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.</p> <p>(b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.</p> <p>(c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.</p> <p>(d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.</p> <p>(e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.</p> <p>(f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.</p> <p>(g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.</p> <p>(h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.</p>													
	1004 Gen Fund (UGF)			-1,806.4										
L	FY2020 Elected Public Officer's Retirement System Benefit Payments	20Gov 12/15	IncM	1,881.4	0.0	0.0	0.0	0.0	1,881.4	0.0	0	0	0	0
	<p>The sum of \$1,881,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2020.</p>													
	1004 Gen Fund (UGF)			1,881.4										
	* Allocation Difference *			75.0	0.0	0.0	-20.0	0.0	0.0	95.0	0.0	0	0	0
	** Appropriation Difference **			75.0	0.0	0.0	-20.0	0.0	0.0	95.0	0.0	0	0	0

Unlicensed Vessel Personnel Annuity Retirement Plan

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Unlicensed Vessel Personnel Annuity Retirement Plan (continued)													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L	FY2020 Past Service Cost Liability	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Retirement System													
JRS Past Service Costs													
L	Reverse FY2019 Past Service Cost Liability	20Gov 12/15	OTI	-4,909.0	0.0	0.0	-4,909.0	0.0	0.0	0.0	0	0	0
	Sec25d Ch17 SLA2018 P90 L7 (HB286)												
	* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$148,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.												
	(b) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.												
	(c) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.												
	(d) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.												
	(e) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.												
	(f) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.												
	(g) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.												
	(h) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.												
	1004 Gen Fund (UGF)			-4,909.0									
L	FY2020 Past Service Cost Liability	20Gov 12/15	IncM	5,010.0	0.0	0.0	5,010.0	0.0	0.0	0.0	0	0	0
	The sum of \$5,010,000 is appropriated from the general fund to the Department of Administration for deposit in												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Retirement System (continued)													
JRS Past Service Costs (continued)													
FY2020 Past Service Cost Liability (continued)													
the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2020.													
1004 Gen Fund (UGF)			5,010.0										
* Allocation Difference *			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			36,835.0	0.0	0.0	90.0	0.0	0.0	95.0	36,650.0	0	0	0
**** All Agencies Difference ****			36,835.0	0.0	0.0	90.0	0.0	0.0	95.0	36,650.0	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.