

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	20Gov 12/15	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
			1004 Gen Fund (UGF)	-21,791.3									
L	20Gov 12/15	OTI	21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
			1004 Gen Fund (UGF)	21,791.3									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Marine Highway System Fund</b>													
L	20Gov 12/15	OTI	-8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
			Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142)										
			1211 Gamble Tax (UGF)	-8,700.0									
			<b>* Allocation Difference *</b>	-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	20Gov 12/15	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
			Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286)										
			1004 Gen Fund (UGF)	-28,000.0									
L	20Gov 12/15	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			FY2020 Deposit	27,000.0									
			1004 Gen Fund (UGF)	27,000.0									
L	20Gov 12/15	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
			Balance of Large Passenger Vessel Gaming and Gambling Tax Account										
			1211 Gamble Tax (UGF)	10,800.0									
			<b>* Allocation Difference *</b>	9,800.0	0.0	0.0	0.0	0.0	0.0	9,800.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	20Gov 12/15	OTI	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
			Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286)										
			1004 Gen Fund (UGF)	-1.0									
	20Gov 12/15	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
			Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))										
			1004 Gen Fund (UGF)	-300.3									
L	20Gov 12/15	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			FY2020 Deposit from Court System Filing Fees	309.1									
			1004 Gen Fund (UGF)	309.1									
			<b>* Allocation Difference *</b>	7.8	0.0	0.0	0.0	0.0	-1.0	8.8	0	0	0

**Oil and Hazardous Substance Release Prevention Account**

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account (continued)</b>													
L	Reverse FY2019 Estimated Receipts Sec24d	20Gov 12/15	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
	Ch17 SLA2018 P88 L6 (HB286)												
	1004 Gen Fund (UGF)			-13,080.0									
	1005 GF/Prgm (DGF)			-1,200.0									
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
	1004 Gen Fund (UGF)			13,610.0									
	1005 GF/Prgm (DGF)			1,200.0									
	<b>* Allocation Difference *</b>			530.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24e	20Gov 12/15	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
	Ch17 SLA2018 P88 L16 (HB286)												
	1004 Gen Fund (UGF)			-1,520.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
	1004 Gen Fund (UGF)			1,852.5									
	1005 GF/Prgm (DGF)			700.0									
	<b>* Allocation Difference *</b>			332.5	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2019 Renewable Energy Projects	20Gov 12/15	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	Sec24f Ch17 SLA2018 P88 L24 (HB286)												
	1169 PCE Endow (DGF)			-14,000.0									
	<b>* Allocation Difference *</b>			-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
<b>Vaccine Assessment Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24g	20Gov 12/15	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0	0	0
	Ch17 SLA2018 P88 L26 (HB286)												
	1005 GF/Prgm (DGF)			-10,500.0									
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			12,500.0									
	<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2019 Estimated Receipts Sec24k	20Gov 12/15	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
	Ch17 SLA2018 P89 L10 (HB286)												
	1005 GF/Prgm (DGF)			-1,032.5									
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
	1005 GF/Prgm (DGF)			1,032.5									

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<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Fish and Game Fund Receipts (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L	FY20 5.25% payout \$2,933,084.1 less	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			\$1,944,000.0 for PFDs-shows as revenue										
			(\$989,084.1) approp=0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0	0
**** All Agencies Difference ****			-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.