

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
AHCC 1213													
L	20Gov 12/15	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213) FY2019 capital appropriations total \$21,791,270 for Alaska Housing Capital Corporation (AHCC) receipts fund code 1213. This amount is added to the revenue section of the fiscal summary as opposed to showing a draw from the AHCC. Expenditures are reflected in the capital appropriation line.													
1004 Gen Fund (UGF) -21,791.3													
L	20Gov 12/15	OTI	21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
Reverse Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213) 1004 Gen Fund (UGF) 21,791.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Alaska Marine Highway System Fund													
L	20Gov 12/15	OTI	-8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142) 1211 Gamble Tax (UGF) -8,700.0													
* Allocation Difference *			-8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
Alaska Capital Income Fund 1197													
L	20Gov 12/15	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286) Sec. 9(b) The income earned during the fiscal year ending June 30, 2019, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).													
1004 Gen Fund (UGF) -28,000.0													
L	20Gov 12/15	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
FY2020 Deposit The income earned during the fiscal year ending June 30, 2020, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).													
1004 Gen Fund (UGF) 27,000.0													
L	20Gov 12/15	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
Balance of Large Passenger Vessel Gaming and Gambling Tax Account The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska capital income fund (AS 37.05.565).													
1211 Gamble Tax (UGF) 10,800.0													
* Allocation Difference *			9,800.0	0.0	0.0	0.0	0.0	0.0	0.0	9,800.0	0	0	0
Civil Legal Services Fund													
L	20Gov 12/15	OTI	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286) Sec.24 (c) An amount equal to 50 percent of punitive damages deposited in the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is appropriated from the general													

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OpSys DGF Transfers (non-add) (continued)													
Civil Legal Services Fund (continued)													
Reverse FY2019 Estimated Deposit Sec24c													
Ch17 SLA2018 P88 L1 (HB286) (continued)													
fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.													
		1004 Gen Fund (UGF)	-1.0										
	20Gov 12/15	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))													
		1004 Gen Fund (UGF)	-300.3										
L	20Gov 12/15	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
FY2020 Deposit from Court System Filing Fees													
In 2018, the Legislature passed HB 106, authorizing grants from the Civil Legal Services fund for organizations that provide civil legal services to low-income individuals. The annual amount is set at 10% of the filing fees collected by the Alaska Court System in the previous closed fiscal year.													
In FY2019, \$300.3 from filing fees received by the Alaska Court System during FY2017 was deposited into the Civil Legal Services Fund and then appropriated to the Department of Commerce, Community, and Economic Development as a grant to the Alaska Legal Services Corporation. In FY2018, the Alaska Court System collected \$3,090.9 in filing fees, 10% of which will be deposited in the Civil Legal Services Fund per AS 37.05.590. A grant to the Department of Commerce, Community, and Economic Development will be issued in the same amount in FY2020, and will be adjusted annually to reflect the amount available under AS 37.05.590													
The sum of \$309,090, equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.													
		1004 Gen Fund (UGF)	309.1										
* Allocation Difference *			7.8	0.0	0.0	0.0	0.0	0.0	-1.0	8.8	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	20Gov 12/15	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
Reverse FY2019 Estimated Receipts Sec24d													
Ch17 SLA2018 P88 L6 (HB286)													
Sec.24(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:													
(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;													
(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and													
(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.													
		1004 Gen Fund (UGF)	-13,080.0										
		1005 GF/Prgm (DGF)	-1,200.0										
L	20Gov 12/15	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
FY2020 Estimated Receipts													
The following amounts are appropriated to the oil and hazardous substance release prevention account (AS													

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OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
FY2020 Estimated Receipts (continued)													
46.08.010(a)(1) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:													
(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be \$1,200,000, not otherwise appropriated by this Act;													
(2) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$7,410,000, from the surcharge levied under AS 43.55.300; and													
(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,200,000, from the surcharge levied under AS 43.40.005.													
	1004 Gen Fund (UGF)		13,610.0										
	1005 GF/Prgm (DGF)		1,200.0										
* Allocation Difference *			530.0	0.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2019 Estimated Receipts Sec24e	20Gov 12/15	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
Ch17 SLA2018 P88 L16 (HB286)													
(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:													
(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act; and													
(2) the amount collected for the fiscal year ending June 30, 2018, from the surcharge levied under AS 43.55.201, estimated to be \$1,520,000.													
	1004 Gen Fund (UGF)		-1,520.0										
	1005 GF/Prgm (DGF)		-700.0										
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:													
(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not otherwise appropriated by this Act; and													
(2) the amount collected for the fiscal year ending June 30, 2019, from the surcharge levied under AS 43.55.201, estimated to be \$1,852,500.													
	1004 Gen Fund (UGF)		1,852.5										
	1005 GF/Prgm (DGF)		700.0										
* Allocation Difference *			332.5	0.0	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
Renewable Energy Grant Fund 1210													
L	Reverse FY2019 Renewable Energy Projects	20Gov 12/15	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
Sec24f Ch17 SLA2018 P88 L24 (HB286)													
Sec.24 (f) The sum of \$14,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).													
	1169 PCE Endow (DGF)		-14,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
OpSys DGF Transfers (non-add) (continued)														
Renewable Energy Grant Fund 1210 (continued)														
* Allocation Difference *			-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0	
Vaccine Assessment Account														
L	Reverse FY2019 Estimated Receipts Sec24g	20Gov 12/15	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
	Ch17 SLA2018 P88 L26 (HB286)													
	Sec. 24(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).													
	1005 GF/Prgm (DGF)			-10,500.0										
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
	The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).													
	1005 GF/Prgm (DGF)			12,500.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0	0	
OpSys Other Transfers (non-add)														
Fish and Game Fund Receipts														
L	Reverse FY2019 Estimated Receipts Sec24k	20Gov 12/15	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
	Ch17 SLA2018 P89 L10 (HB286)													
	Sec.24(k) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):													
	(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;													
	(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;													
	(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and													
	(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.													
	1005 GF/Prgm (DGF)			-1,032.5										
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
	An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):													
	(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;													
	(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;													
	(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and													
	(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.													
	1005 GF/Prgm (DGF)			1,032.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys Other Transfers (non-add) (continued)													
Fish and Game Fund Receipts (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	FY20 5.25% payout \$2,933,084.1 less	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,944,000.0 for PFDs-shows as revenue													
(\$989,084.1) approp=0													
Net payout for public services is \$989,084.1, compared to \$1,699,355,318 in FY19													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0	0
**** All Agencies Difference ****			-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.