

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	20GovAmdTOT	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.9	0.0	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -11.9													
<b>* Allocation Difference *</b>			<b>63.1</b>	<b>0.0</b>	<b>-11.9</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
Delete Salary Adjustment no Longer Needed for Medicaid Reform Activities	20GovAmdTOT	Dec	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.6													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -11.6													
<b>* Allocation Difference *</b>			<b>-13.2</b>	<b>-1.6</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
Credit Card Rebate	20GovAmdTOT	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 125.0													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -5.4													
<b>* Allocation Difference *</b>			<b>119.6</b>	<b>0.0</b>	<b>-5.4</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -7.6													
<b>* Allocation Difference *</b>			<b>-7.6</b>	<b>0.0</b>	<b>-7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6.9													
<b>* Allocation Difference *</b>			<b>-6.9</b>	<b>0.0</b>	<b>-6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.8	0.0	-27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) -7.1													
1023 FICA Acct (Other) -4.5													
1029 PERS Trust (Other) -11.2													
1034 Teach Ret (Other) -3.7													
1045 Nat Guard (Other) -1.3													
L Reverse Plan Sponsor and Actuarial Costs for Retirement System Activities	20GovAmdTOT	OTI	-500.0	-350.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
L Plan Sponsor and Actuarial Costs for Retirement System Activities	20GovAmdTOT	Lang	500.0	350.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits (continued)</b>													
			Plan Sponsor and Actuarial Costs for Retirement System Activities (continued)										
			1004 Gen Fund (UGF) 500.0										
L	20GovAmdTOT	OTI	Reverse Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	20GovAmdTOT	Lang	Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Inc	Training, Counseling, and Auditing Outreach Services 627.8	558.3	69.5	0.0	0.0	0.0	0.0	0.0	6	0	0
			1017 Group Ben (Other) 156.3										
			1029 PERS Trust (Other) 343.1										
			1034 Teach Ret (Other) 128.4										
			<b>* Allocation Difference *</b>	600.0	558.3	41.7	0.0	0.0	0.0	0.0	6	0	0
<b>Health Plans Administration</b>													
	20GovAmdTOT	Inc	Third Party Administrator Contracts 6,010.0	0.0	0.0	6,010.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Inc	1017 Group Ben (Other) 6,010.0 AlaskaCare Third-Party Claims Administrator Contract 1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Dec	1017 Group Ben (Other) 1,000.0 Executive Branch 50% Travel Reduction 1017 Group Ben (Other) -5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	7,004.1	0.0	-5.9	7,010.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	7,759.1	556.7	-7.6	7,210.0	0.0	0.0	0.0	6	0	0
<b>Shared Services of Alaska</b>													
<b>Purchasing</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF) -4.5 1007 I/A Rcpts (Other) -4.6	0.0	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
<b>Accounting</b>													
	20GovAmdTOT	Inc	Debt Collection and Vendor Fees 1005 GF/Prgm (DGF) 1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF) -3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	996.5	0.0	-3.5	1,000.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1007 I/A Rcpts (Other) -1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0

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<b>Shared Services of Alaska (continued)</b>													
<b>Facilities Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			-0.5										
<b>* Allocation Difference *</b>			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			985.1	0.0	-14.9	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Division of Information Technology</b>													
Centralized Office of Information Technology	20GovAmdTOT	Inc	26,729.3	10,809.8	0.0	15,919.5	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund Alignment													
1081 Info Svc (Other)			26,729.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-51.3	0.0	-51.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			-51.3										
<b>* Allocation Difference *</b>			26,678.0	10,809.8	-51.3	15,919.5	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
<b>* Allocation Difference *</b>			-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			26,668.5	10,809.8	-60.8	15,919.5	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
Broadcasting Commission													
1004 Gen Fund (UGF)			-46.7										
<b>* Allocation Difference *</b>			-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Broadcasting - Radio													
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Broadcasting - Television													
1004 Gen Fund (UGF)			-633.3										
<b>* Allocation Difference *</b>			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
<b>Satellite Infrastructure</b>													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										

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<b>Public Communications Services (continued)</b>													
<b>Satellite Infrastructure (continued)</b>													
* Allocation Difference *			-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
** Appropriation Difference **			-3,596.1	0.0	0.0	-723.5	0.0	0.0	-2,872.6	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
L Reverse FY2019 Settlement of Claims Against Reclamation Bonds Sec10e Ch17 SLA2018 P71 L8 (HB286)	20GovAmdTOT	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
L Restore Settlement of Claims Against Reclamation Bonds	20GovAmdTOT	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			150.0										
* Allocation Difference *			-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Court Appointed Special Advocate (CASA) Community Response to the Opioid Crisis	20GovAmdTOT	Inc	205.9	81.7	11.0	113.2	0.0	0.0	0.0	0.0	0	0	1
1002 Fed Rcpts (Fed)			205.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
* Allocation Difference *			114.0	81.7	-80.9	113.2	0.0	0.0	0.0	0.0	0	0	1
<b>Public Defender Agency</b>													
Restore MH Trust: Dis Justice - Holistic Defense - Bethel	20GovAmdTOT	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			193.8										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
* Allocation Difference *			13.7	193.8	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legal and Advocacy Services (continued)</b>												
<b>** Appropriation Difference **</b>		127.7	275.5	-261.0	113.2	0.0	0.0	0.0	0.0	0	0	1
<b>Violent Crimes Compensation Board</b>												
<b>Violent Crimes Compensation Board</b>												
Payments to Crime Victims and Operating Costs	20GovAmdTOT	Inc	852.2	0.0	0.0	0.0	0.0	852.2	0.0	0	0	0
1220 Crime VCF (Other)			852.2									
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1									
1220 Crime VCF (Other)			-1.2									
<b>* Allocation Difference *</b>		850.9	0.0	-1.3	0.0	0.0	0.0	852.2	0.0	0	0	0
<b>** Appropriation Difference **</b>		850.9	0.0	-1.3	0.0	0.0	0.0	852.2	0.0	0	0	0
<b>Alaska Public Offices Commission</b>												
<b>Alaska Public Offices Commission</b>												
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6									
<b>* Allocation Difference *</b>		-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>												
<b>Motor Vehicles</b>												
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.5									
1005 GF/Prgm (DGF)			-32.3									
<b>* Allocation Difference *</b>		-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>		32,628.6	11,642.0	-512.2	23,519.2	0.0	0.0	-2,020.4	0.0	6	0	1

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<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
<b>* Allocation Difference *</b>			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary	20GovAmdTOT	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
<b>* Allocation Difference *</b>			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
<b>* Allocation Difference *</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove Grant to Alaska Legal Services Corporation	20GovAmdTOT	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	20GovAmdTOT	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
<b>* Allocation Difference *</b>			-1,524.8	-425.0	-174.8	-425.0	-50.0	0.0	-450.0	0.0	0	0	0
<b>Serve Alaska</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1003 GF/Match (UGF)			-5.5										
<b>* Allocation Difference *</b>			-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,541.9	-425.0	-191.9	-425.0	-50.0	0.0	-450.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-4.1										
1108 Stat Desig (Other)			-17.4										
1156 Rcpt Svcs (DGF)			-123.8										
<b>* Allocation Difference *</b>			<b>-145.9</b>	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-145.9</b>	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.8										
1200 VehRntlTax (DGF)			-229.8										
Reduce Uncollectible Receipt Authority	20GovAmdTOT	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	20GovAmdTOT	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
<b>* Allocation Difference *</b>			<b>-598.9</b>	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			<b>-598.9</b>	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Investments</b>													
<b>Investments</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-12.7</b>	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-12.7</b>	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Comprehensive Insurance Program</b>													
L Alaska Reinsurance Program Federal Receipts	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
Federal Authority for Insurance Market Initiatives in Alaska	20GovAmdTOT	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			277.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.1										
1156 Rcpt Svcs (DGF)			-61.2										
<b>* Allocation Difference *</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Restore Marijuana Regulation Funding from License Receipts	20GovAmdTOT	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,574.4										
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.9										
1005 GF/Prgm (DGF)			12.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-48.7										
<b>* Allocation Difference *</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-250.4										
<b>* Allocation Difference *</b>			-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.2										
<b>* Allocation Difference *</b>			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2019	20GovAmdTOT	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0



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**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Power Cost Equalization (continued)</b>													
Reverse Power Cost Equalization and Endowment Funding for FY2019 (continued)													
			1169 PCE Endow (DGF)	-32,355.0									
L	20GovAmdTOT	IncM	Use general funds for Power Cost Equalization program for FY2020	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0
			1004 Gen Fund (UGF)	32,355.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-19.1									
			1061 CIP Rcpts (Other)	-2.7									
			1102 AIDEA Rcpt (Other)	-16.7									
			<b>* Allocation Difference *</b>	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-209.6									
			<b>* Allocation Difference *</b>	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.1									
			1141 RCA Rcpts (DGF)	-21.5									
			<b>* Allocation Difference *</b>	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,210.9	-130.4	-1,043.7	328.7	84.5	0.0	-450.0	0.0	-2	0

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Reduce Authorization Due to the Elimination of the Professional Conduct Unit	20GovAmdTOT	Dec	-714.5	-657.5	0.0	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-714.5										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-60.3	0.0	-60.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.3										
<b>* Allocation Difference *</b>			<b>-774.8</b>	<b>-657.5</b>	<b>-60.3</b>	<b>-2.5</b>	<b>-54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	82.8	0.0	0.0	82.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.8										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			<b>74.3</b>	<b>0.0</b>	<b>-8.5</b>	<b>82.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-701.2</b>	<b>-657.5</b>	<b>-69.5</b>	<b>80.3</b>	<b>-54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			<b>-19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>													
Video Court Hearing Institutional Staffing	20GovAmdTOT	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>719.6</b>	<b>919.6</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Out-of-State Contractual</b>													
Add Authorization for Out of State Contract Beds	20GovAmdTOT	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,787.5										

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**Numbers and Language  
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**Agency: Department of Corrections**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Out-of-State Contractual (continued)</b>												
<b>* Allocation Difference *</b>		17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>												
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
Federal Revenue Increase for Anticipated Federal Manday Beds 1002 Fed Rcpts (Fed)			-19.6									
1004 Gen Fund (UGF)	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,800.0									
1004 Gen Fund (UGF)			-3,800.0									
<b>* Allocation Difference *</b>		-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>												
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>												
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>												
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>												
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>												

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Close the portion of the Wildwood Correctional Facility housing sentenced inmates	20GovAmdTOT	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
1004 Gen Fund (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													

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<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm (continued)</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			12,271.9	-4,100.0	0.0	17,071.9	-700.0	0.0	0.0	0.0	-36	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
<b>* Allocation Difference *</b>			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
Estimated Increase in restorative justice funding replaces UGF	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,728.9										
1171 Rest Just (Other)			6,728.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			11,566.4	-4,757.5	-73.8	17,152.2	-754.5	0.0	0.0	0.0	-41	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Reverse: School Funding for Consolidated Schools Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))	20GovAmdTOT	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
	1004 Gen Fund (UGF)			-386.3									
L	Reverse Estimated FY2019 Foundation Expenditures from Public Education Fund	20GovAmdTOT	OTI	-1,171,326.1	0.0	0.0	0.0	0.0	-1,171,326.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,171,326.1									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	<b>* Allocation Difference *</b>			<b>-273,745.4</b>	0.0	0.0	0.0	0.0	-273,359.1	-386.3	0	0	0
<b>Pupil Transportation</b>													
L	Reverse Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,184.6									
L	FY2020 Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	MisAdj	77,214.6	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)			77,214.6									
	<b>* Allocation Difference *</b>			<b>-970.0</b>	0.0	0.0	0.0	0.0	-970.0	0.0	0	0	0
<b>Additional Foundation Funding</b>													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	Donations From Dividend Raffle	20GovAmdTOT	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
	1108 Stat Desig (Other)			300.0									
	<b>* Allocation Difference *</b>			<b>-29,700.0</b>	0.0	0.0	0.0	0.0	-30,000.0	300.0	0	0	0
	<b>** Appropriation Difference **</b>			<b>-304,415.4</b>	0.0	0.0	0.0	0.0	-304,329.1	-86.3	0	0	0
<b>K-12 Support</b>													
<b>Special Schools</b>													
	Special Education Service Agency Calculation	20GovAmdTOT	Dec	-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-17.3									
	<b>* Allocation Difference *</b>			<b>-17.3</b>	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
	<b>** Appropriation Difference **</b>			<b>-17.3</b>	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0

**Education Support and Administrative Services**

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Education Support and Administrative Services (continued)</b>													
<b>Executive Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
<b>* Allocation Difference *</b>			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary	20GovAmdTOT	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			24.0										
<b>* Allocation Difference *</b>			24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			36.8	0.0	-13.2	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
<b>* Allocation Difference *</b>			-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding	20GovAmdTOT	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Student and School Achievement (continued)</b>													
* Allocation Difference *			267.1	0.0	-114.5	320.0	0.0	0.0	61.6	0.0	0	0	0
<b>State System of Support</b>													
Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF)	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Delete Funding for the Head Start Grants 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
Delete Funding for Parents as Teachers Grants 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
Delete Funding for Best Beginning Grants 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Funding for Early Childhood Grants 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
* Allocation Difference *			-8,861.4	0.0	-13.7	0.0	0.0	0.0	-8,847.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Delete Funding for Pre-Kindergarten Grants 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-10,629.8	0.0	-237.7	394.0	0.0	0.0	-10,786.1	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
Eliminate State Council on the Arts 1002 Fed Rcpts (Fed) 1003 GF/Match (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1145 AIPP Fund (Other)	20GovAmdTOT	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
* Allocation Difference *			-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
** Appropriation Difference **			-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgcumbe Boarding School</b>													
<b>Mt. Edgcumbe Boarding School</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,662.6										
1066 Pub School (Other)			-4,662.6										
<b>* Allocation Difference *</b>			-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgcumbe Boarding School Facilities Maintenance</b>													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-314.4	0.0	-64.4	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,581.4										
1226 High Ed (DGF)			-2,581.4										
School Broadband Access Grants Reduction	20GovAmdTOT	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
<b>* Allocation Difference *</b>			-1,107.6	0.0	-13.7	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
<b>Archives</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Archives (continued)</b>													
<b>* Allocation Difference *</b>			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
<b>* Allocation Difference *</b>			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
<b>* Allocation Difference *</b>			-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
<b>Live Homework Help</b>													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
<b>* Allocation Difference *</b>			-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,920.2	-155.7	-17.2	-357.2	0.0	0.0	-1,390.1	0.0	-1	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
<b>* Allocation Difference *</b>			-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
<b>* Allocation Difference *</b>			-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,124.0	0.0	-27.6	-3,096.4	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-323,195.7	-734.2	-462.3	-3,865.0	-16.5	-30.0	-318,001.4	-86.3	-6	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
<b>* Allocation Difference *</b>			-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Align Fund Sources with Federally Approved Cost Allocation Plan	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1052 Oil/Haz Fd (DGF)			-200.0										
1093 Clean Air (Other)			-50.0										
1166 Vessel Com (Other)			100.0										
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Reduce Uncollectible Receipt Authority	20GovAmdTOT	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1061 CIP Rcpts (Other)			-300.0										
Delete Economist III (18-7857)	20GovAmdTOT	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-124.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
<b>* Allocation Difference *</b>			-685.6	-124.3	-11.3	-550.0	0.0	0.0	0.0	0.0	-1	0	0
<b>State Support Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-703.2	-124.3	-28.9	-550.0	0.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
Delete Dairy Program	20GovAmdTOT	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-179.6										
<b>* Allocation Difference *</b>			<b>-406.5</b>	<b>-131.6</b>	<b>-226.9</b>	<b>-40.0</b>	<b>-8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-406.5</b>	<b>-131.6</b>	<b>-226.9</b>	<b>-40.0</b>	<b>-8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-20.0										
1236 AK LNG I/A (Other)			20.0										
Replace General Funds with General Fund Match	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			276.5										
1004 Gen Fund (UGF)			-276.5										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
<b>* Allocation Difference *</b>			<b>-36.4</b>	<b>0.0</b>	<b>-36.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-36.4</b>	<b>0.0</b>	<b>-36.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-10.5										
1236 AK LNG I/A (Other)			10.5										
Repeal the Ocean Ranger Program	20GovAmdTOT	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-28.9										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
<b>* Allocation Difference *</b>			<b>-3,509.7</b>	<b>-175.5</b>	<b>-109.2</b>	<b>-3,220.7</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,509.7</b>	<b>-175.5</b>	<b>-109.2</b>	<b>-3,220.7</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-4,655.8</b>	<b>-431.4</b>	<b>-401.4</b>	<b>-3,810.7</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
<b>* Allocation Difference *</b>			<b>-232.7</b>	<b>-131.0</b>	<b>-101.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
<b>* Allocation Difference *</b>			<b>-207.1</b>	<b>-161.0</b>	<b>-46.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
<b>* Allocation Difference *</b>			<b>-611.8</b>	<b>-465.0</b>	<b>-146.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-35.4									
			1004 Gen Fund (UGF)	-39.8									
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
			<b>* Allocation Difference *</b>	<b>-344.5</b>	<b>-240.0</b>	<b>-104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
	20GovAmdTOT	IncM	Restore Commercial Fisheries Entry Commission Receipt Authority	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	1,100.0									
Executive Branch 50% Travel Reduction													
	20GovAmdTOT	Dec	1002 Fed Rcpts (Fed)	-14.7	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-62.1									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
			<b>* Allocation Difference *</b>	<b>972.6</b>	<b>0.0</b>	<b>-127.4</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			<b>* Allocation Difference *</b>	<b>-2.7</b>	<b>0.0</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-426.2</b>	<b>-997.0</b>	<b>-529.2</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	20GovAmdTOT	OTI	Reverse Sport Fishing Enterprise Account for Sport Fish Operations	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
			1199 Sportfish (Other)	-500.0									
L	20GovAmdTOT	IncM	Restore Sport Fishing Enterprise Account for Sport Fish Operations	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			1199 Sportfish (Other)	500.0									
	20GovAmdTOT	Dec	Delete Charter Revolving Loan Fund Authority No Longer Available	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1223 CharterRLF (DGF)	-150.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1004 Gen Fund (UGF)	-7.4									



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**Agency: Department of Fish and Game**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
		1007 I/A Rcpts (Other)	-0.2										
		1024 Fish/Game (Other)	-148.3										
		1108 Stat Desig (Other)	-13.8										
		<b>* Allocation Difference *</b>	<b>-433.8</b>	<b>-150.0</b>	<b>-283.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Sport Fish Hatcheries</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
			<b>* Allocation Difference *</b>	<b>-3.4</b>	<b>0.0</b>	<b>-3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-437.2</b>	<b>-150.0</b>	<b>-287.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	20GovAmdTOT	FndChg	Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1007 I/A Rcpts (Other)	-700.0									
			1061 CIP Rcpts (Other)	700.0									
	20GovAmdTOT	Dec	Eliminate Management of Special Areas	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-280.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-399.7									
			1004 Gen Fund (UGF)	-11.2									
			1007 I/A Rcpts (Other)	-1.3									
			1024 Fish/Game (Other)	-116.1									
			1108 Stat Desig (Other)	-6.7									
			<b>* Allocation Difference *</b>	<b>-815.0</b>	<b>-120.0</b>	<b>-555.0</b>	<b>-105.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-815.0</b>	<b>-120.0</b>	<b>-555.0</b>	<b>-105.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-25.5									
			<b>* Allocation Difference *</b>	<b>-25.5</b>	<b>0.0</b>	<b>-25.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
	20GovAmdTOT	Dec	Delete Long Term Vacant Administrative Officer II (11-0421)	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-31.3									
			1007 I/A Rcpts (Other)	-89.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
<b>* Allocation Difference *</b>			<b>-131.2</b>	<b>-120.6</b>	<b>-10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Boards of Fisheries and Game</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
<b>* Allocation Difference *</b>			<b>-78.6</b>	<b>0.0</b>	<b>-78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
<b>* Allocation Difference *</b>			<b>-61.7</b>	<b>0.0</b>	<b>-61.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
<b>* Allocation Difference *</b>			<b>-244.0</b>	<b>-202.7</b>	<b>-41.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
<b>* Allocation Difference *</b>			<b>-312.8</b>	<b>-195.6</b>	<b>-117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
<b>* Allocation Difference *</b>			<b>-8.6</b>	<b>0.0</b>	<b>-8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences
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**Agency: Department of Fish and Game**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>												
<b>** Appropriation Difference **</b>		-862.4	-518.9	-343.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>*** Agency Difference ***</b>		-2,540.8	-1,785.9	-1,714.9	995.0	-35.0	0.0	0.0	0.0	-3	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-8.4										
<b>* Allocation Difference *</b>			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
LFD: OMB neglected to move an FY19 unallocated reduction into FY20; required to match Governor's bill--DO NOT ACCEPT	20GovAmdTOT	Inc	98.5	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.5										
Delete Hollow Interagency Receipts Authorization	20GovAmdTOT	Dec	-103.5	-103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-103.5										
L Reverse State Government Efficiency Efforts and Economic Development Sec25d Ch1 TSSLA2017 P44 L16 (SB23) (FY17-FY19)	20GovAmdTOT	OTI	-1,157.6	0.0	0.0	-1,157.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,157.6										
L Reverse Advance State Government Efficiency Efforts Sec25c Ch1 TSSLA2017 P43 L19 (SB23) (FY16-FY19)	20GovAmdTOT	OTI	-1,231.1	0.0	0.0	-1,231.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,231.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-461.0	0.0	-461.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-461.0										
<b>* Allocation Difference *</b>			-2,854.7	-103.5	-461.0	-2,290.2	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's House</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
<b>* Allocation Difference *</b>			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Contingency Fund</b>													
Reduce Contingency Fund	20GovAmdTOT	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-69.9	0.0	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.9										
<b>* Allocation Difference *</b>			-69.9	0.0	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,229.8	-103.5	-536.1	-2,590.2	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Interagency Receipts for Administrative Services Directors	20GovAmdTOT	Inc	2,706.3	2,511.3	13.0	169.0	13.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,706.3										
Transfer Two Full Time Positions and Associated Funding from the Department of Fish and Game	20GovAmdTOT	Inc	398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			398.3										
Budget 50% of Budget Analyst Positions with Interagency Receipts	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-497.8										
1007 I/A Rcpts (Other)			497.8										
Budget 50% of Technology Architect Position with Interagency Receipts	20GovAmdTOT	Inc	73.9	73.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			73.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.8	0.0	-10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.8										
<b>* Allocation Difference *</b>			<b>3,167.7</b>	<b>2,983.5</b>	<b>2.2</b>	<b>169.0</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,167.7</b>	<b>2,983.5</b>	<b>2.2</b>	<b>169.0</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Elections</b>													
<b>Elections</b>													
L Costs Associated with Statewide Primary and General Elections (FY20-FY21)	20GovAmdTOT	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
Replace Capital Improvement Project Receipt Authority with Election Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-479.5										
1185 Elect Fund (Other)			479.5										
L Reverse Statewide Primary and General Elections Sec18 Ch17 SLA2018 P76 L11 (HB286) (FY19-FY20)	20GovAmdTOT	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,847.0										
L Reverse Costs Associated with the Statewide Primary/General Elections Sec35 Ch1 SSSLA2017 P105 L3 (HB57) (FY18-FY19)	20GovAmdTOT	OTI	-447.2	-349.4	-11.7	-75.9	-10.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-447.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.4										
1185 Elect Fund (Other)			-28.1										
<b>* Allocation Difference *</b>			<b>-538.7</b>	<b>-349.4</b>	<b>-103.2</b>	<b>-75.9</b>	<b>-10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-538.7</b>	<b>-349.4</b>	<b>-103.2</b>	<b>-75.9</b>	<b>-10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-610.2</b>	<b>2,530.6</b>	<b>-646.5</b>	<b>-2,497.1</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Payment Assistance</b>													
Alaska Pioneer Homes Payment Assistance	20GovAmdTOT	Inc	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
<b>* Allocation Difference *</b>			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
<b>Alaska Pioneer Homes Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
<b>* Allocation Difference *</b>			-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pioneer Homes</b>													
Implement Alaska Pioneer Homes Rate Increase	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
1004 Gen Fund (UGF)			-16,792.4										
1005 GF/Prgm (DGF)			14,178.6										
1007 I/A Rcpts (Other)			15,000.0										
1037 GF/MH (UGF)			-16,386.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.7										
1108 Stat Desig (Other)			-2.5										
<b>* Allocation Difference *</b>			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14,986.7	0.0	-13.3	0.0	0.0	0.0	15,000.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Grants for Mental Health and Substance Abuse Services	20GovAmdTOT	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Increased Behavioral Health Opioid Grants	20GovAmdTOT	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
<b>* Allocation Difference *</b>			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
<b>Alcohol Safety Action Program (ASAP)</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-2.2										
<b>* Allocation Difference *</b>			-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-192.7	0.0	-192.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-34.6										
1003 GF/Match (UGF)			-8.1										
1004 Gen Fund (UGF)			-10.9										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Administration (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-2.1										
1037 GF/MH (UGF)			-56.6										
1168 Tob ED/CES (DGF)			-80.4										
Increased Behavioral Health Opioid Grants	20GovAmdTOT	Inc	790.0	0.0	0.0	790.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			790.0										
Second Year Marijuana Use Education and Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20GovAmdTOT	Inc	125.0	7.0	70.0	0.0	48.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			125.0										
MH Trust: Reform Consultation	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
<b>* Allocation Difference *</b>			<b>772.3</b>	<b>7.0</b>	<b>-122.7</b>	<b>840.0</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment</b>													
Pay Medicaid Rates for Involuntary Commitment Transfers	20GovAmdTOT	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
MH Trust: Cont - ABADA/AMHB Joint Staffing	20GovAmdTOT	IncM	479.5	320.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			479.5										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-47.7	0.0	-47.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-14.5										
1037 GF/MH (UGF)			-14.3										
1092 MHTAAR (Other)			-18.9										
<b>* Allocation Difference *</b>			<b>431.8</b>	<b>320.6</b>	<b>39.3</b>	<b>60.3</b>	<b>11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Suicide Prevention Council</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-9.3										
<b>* Allocation Difference *</b>			<b>-9.3</b>	<b>0.0</b>	<b>-9.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,406.1</b>	<b>327.6</b>	<b>-96.4</b>	<b>900.3</b>	<b>59.6</b>	<b>0.0</b>	<b>3,215.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Align with Cost Allocation Plan	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			3,452.0										
1004 Gen Fund (UGF)			-3,452.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.6	0.0	-76.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-33.6										
1004 Gen Fund (UGF)			-43.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Children's Services Management (continued)</b>													
<b>* Allocation Difference *</b>			-76.6	0.0	-76.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Front Line Social Workers</b>													
Year Two (FY20) to Fully Fund Positions for Foster Care Legislation Ch. 15 SLA 2018 (HB151) Sec2 SLA2018 P42 L7 (HB286)	20GovAmdTOT	Inc	381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			103.2										
1004 Gen Fund (UGF)			277.9										
<b>* Allocation Difference *</b>			381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
Replace General Fund Match with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,500.0										
1004 Gen Fund (UGF)			2,500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>													
Align with Adoption and Subsidy Expenditures	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			1,600.0										
1004 Gen Fund (UGF)			-1,600.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			304.5	515.5	-76.6	0.0	-134.4	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-63.2	0.0	-63.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-46.3										
1003 GF/Match (UGF)			-6.3										
1005 GF/Prgm (DGF)			-10.6										
<b>* Allocation Difference *</b>			-63.2	0.0	-63.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.6										
1003 GF/Match (UGF)			-6.6										
1004 Gen Fund (UGF)			-0.4										
<b>* Allocation Difference *</b>			-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medical Assistance Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.4										
1003 GF/Match (UGF)			-10.6										



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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
* Allocation Difference *			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rate Review</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.4										
1003 GF/Match (UGF)			-1.4										
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-99.6	0.0	-99.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
Eliminate Youth Detention and Treatment in Nome Youth Facility	20GovAmdTOT	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
** Appropriation Difference **			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20GovAmdTOT	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)			-14,700.0										
* Allocation Difference *			-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
<b>Child Care Benefits</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.4										
1003 GF/Match (UGF)			-6.4										
* Allocation Difference *			-53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Reduce General Relief Assistance Payment	20GovAmdTOT	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>Tribal Assistance Programs</b>													
Change Maintenance of Effort to Reduce Alaska's Obligation	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1003 GF/Match (UGF)			-16,412.0										
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			-260.0										
* Allocation Difference *			-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Permanent Fund Dividend Hold Harmless</b>													
Eliminate Permanent Fund Dividend Hold Harmless	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
1050 PFD Fund (Other)			-17,724.7										
<b>* Allocation Difference *</b>			-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
<b>Public Assistance Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-30.5	0.0	-30.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.1										
1003 GF/Match (UGF)			-14.4										
<b>* Allocation Difference *</b>			-30.5	0.0	-30.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Public Assistance Administrative Efficiencies	20GovAmdTOT	Dec	-2,400.0	0.0	0.0	-2,400.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,400.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-51.8										
1003 GF/Match (UGF)			-23.1										
1004 Gen Fund (UGF)			-3.7										
<b>* Allocation Difference *</b>			-2,478.6	0.0	-78.6	-2,400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fraud Investigation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1003 GF/Match (UGF)			-0.3										
<b>* Allocation Difference *</b>			-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Control</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.9										
1003 GF/Match (UGF)			-4.8										
<b>* Allocation Difference *</b>			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Work Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										
<b>* Allocation Difference *</b>			-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.8										
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-52,803.1	0.0	-206.4	-4,100.0	0.0	0.0	-48,496.7	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
Senior Benefits Payment Program	20GovAmdTOT	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
1004 Gen Fund (UGF)			-19,986.1										
<b>* Allocation Difference *</b>			-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Reduce Public Health Nursing	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Children and Family Health</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.4	0.0	-61.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.2										
1007 I/A Rcpts (Other)			-13.0										
1108 Stat Desig (Other)			-1.2										
<b>* Allocation Difference *</b>			-61.4	0.0	-61.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20GovAmdTOT	IncM	760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	0	0	0
1254 MET Fund (DGF)			760.0										
Year Two (FY20) Increment to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20GovAmdTOT	Inc	1,550.0	0.0	0.0	317.5	0.0	0.0	1,232.5	0.0	0	0	0
1254 MET Fund (DGF)			1,550.0										
Additional Federal Authority for Increased Opioid Grant Funding	20GovAmdTOT	Inc	2,830.0	100.0	74.0	2,046.7	529.3	80.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,830.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-47.9	0.0	-47.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1003 GF/Match (UGF)			-6.8										
1007 I/A Rcpts (Other)			-38.8										
Second Year Public Health Fees Ch68 SLA2018 (HB215)	20GovAmdTOT	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-200.0										
Increased Opioid Response	20GovAmdTOT	Inc	1,000.0	0.0	50.0	600.0	350.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
Second Year Public Health Fees Ch68 SLA2018 (HB215)	20GovAmdTOT	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			600.0										
<b>* Allocation Difference *</b>			6,492.1	200.0	81.1	3,606.7	879.3	80.0	1,645.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-50.5	0.0	-50.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.2										
1007 I/A Rcpts (Other)			-0.9										
1108 Stat Desig (Other)			-2.3										
1168 Tob ED/CES (DGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-50.5</b>	<b>0.0</b>	<b>-50.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
L Move Vaccine Assessment Program to Language Section	20GovAmdTOT	Inc	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)			12,500.0										
Federal Authority to Prevent Illness, Injury and Premature Death	20GovAmdTOT	Inc	2,500.0	100.0	0.0	2,330.0	0.0	0.0	70.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,500.0										
Move Vaccine Assessment Program to Language Section	20GovAmdTOT	Dec	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)			-10,500.0										
<b>* Allocation Difference *</b>			<b>4,500.0</b>	<b>100.0</b>	<b>0.0</b>	<b>2,330.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.5										
1003 GF/Match (UGF)			-4.9										
1005 GF/Prgm (DGF)			-2.0										
<b>* Allocation Difference *</b>			<b>-9.4</b>	<b>0.0</b>	<b>-9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.2										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-2.3										
<b>* Allocation Difference *</b>			<b>-12.6</b>	<b>0.0</b>	<b>-12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>8,858.2</b>	<b>300.0</b>	<b>-52.8</b>	<b>3,936.7</b>	<b>2,879.3</b>	<b>80.0</b>	<b>1,715.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-123.7	0.0	-123.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.0										
1003 GF/Match (UGF)			-53.0										
1037 GF/MH (UGF)			-11.2										
1092 MHTAAR (Other)			-3.5										
<b>* Allocation Difference *</b>			<b>-123.7</b>	<b>0.0</b>	<b>-123.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Commission on Aging</b>													
MH Trust: Cont - Alaska Commission on Aging Planner (02-1554)	20GovAmdTOT	IncM	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 126.1													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -0.2													
<b>* Allocation Difference *</b>			<b>125.9</b>	<b>126.1</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Beneficiary Employment - Beneficiary Employment Technical Assistance & Program Coordination	20GovAmdTOT	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0													
MH Trust: Cont - Research Analyst III (06-0534)	20GovAmdTOT	IncM	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 131.2													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -35.9													
1007 I/A Rcpts (Other) -7.3													
1092 MHTAAR (Other) -5.9													
<b>* Allocation Difference *</b>			<b>282.1</b>	<b>131.2</b>	<b>-49.1</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>284.3</b>	<b>257.3</b>	<b>-173.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.3													
1003 GF/Match (UGF) -0.6													
<b>* Allocation Difference *</b>			<b>-0.9</b>	<b>0.0</b>	<b>-0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-64.8	0.0	-64.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -27.5													
1003 GF/Match (UGF) -35.4													
1061 CIP Rcpts (Other) -1.9													
<b>* Allocation Difference *</b>			<b>-64.8</b>	<b>0.0</b>	<b>-64.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -5.1													
1003 GF/Match (UGF) -7.8													
<b>* Allocation Difference *</b>			<b>-12.9</b>	<b>0.0</b>	<b>-12.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Facilities Management (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1061 CIP Rcpts (Other)			-2.9										
<b>* Allocation Difference *</b>			-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1003 GF/Match (UGF)			-2.7										
<b>* Allocation Difference *</b>			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-84.8	0.0	-84.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
Eliminate Human Services Community Matching Grants	20GovAmdTOT	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
<b>* Allocation Difference *</b>			-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
Eliminate Community Initiative Matching Grants	20GovAmdTOT	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
<b>* Allocation Difference *</b>			-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
L Federal Receipt Collection	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20GovAmdTOT	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-450,000.0										
1003 GF/Match (UGF)			-225,000.0										
<b>* Allocation Difference *</b>			-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
<b>Behavioral Health Medicaid Services</b>													
MH Trust: Administrative Services Organization	20GovAmdTOT	IncOTI	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			2,650.0										
<b>* Allocation Difference *</b>			2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Adult Preventative Dental Medicaid Services (continued)</b>													
Eliminate Adult Dental Medicaid Benefit	20GovAmdTOT	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
<b>* Allocation Difference *</b>			-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	20GovAmdTOT	IncM	754.3	0.0	0.0	0.0	0.0	0.0	754.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			754.3										
MH Trust: Actuarial Analysis	20GovAmdTOT	IncOTI	475.0	0.0	0.0	475.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			475.0										
<b>* Allocation Difference *</b>			1,229.3	0.0	0.0	475.0	0.0	0.0	754.3	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9,500.0										
1003 GF/Match (UGF)			-9,500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-698,125.2	0.0	0.0	3,125.0	0.0	0.0	-701,250.2	0.0	0	0	0
<b>*** Agency Difference ***</b>			-746,507.7	-599.6	-802.9	4,062.0	2,804.5	80.0	-752,051.7	0.0	-16	0	-2

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-5.7										
1004 Gen Fund (UGF)			-6.9										
<b>* Allocation Difference *</b>			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Investment Board</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.8										
<b>* Allocation Difference *</b>			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
<b>* Allocation Difference *</b>			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Management Services</b>													
Office of Information Technology Salary	20GovAmdTOT	Inc	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			7.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-1.7										
<b>* Allocation Difference *</b>			5.5	0.0	-2.2	7.7	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1007 I/A Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
MH Trust: Workforce - Alaska Health Workforce Profile	20GovAmdTOT	IncOTI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.0										
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-0.4										
1157 Wrkrs Safe (DGF)			-0.9										
<b>* Allocation Difference *</b>			62.2	71.0	-12.8	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			41.7	71.0	-41.0	11.7	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-8.8										
<b>* Allocation Difference *</b>			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
1172 Bldg Safe (DGF)			-52.8										
<b>* Allocation Difference *</b>			-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.5										
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
<b>* Allocation Difference *</b>			-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Safety Advisory Council</b>													
Governor's Safety and Health Conference Support	20GovAmdTOT	Inc	24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.2										
<b>* Allocation Difference *</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-90.3	22.8	-114.5	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Employment and Training Services Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.4										
1007 I/A Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services (continued)</b>													
<b>Workforce Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.9										
1007 I/A Rcpts (Other)			-4.9										
<b>* Allocation Difference *</b>			-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
Alaska Technical and Vocational Education Formula Funding	20GovAmdTOT	Inc	473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
1151 VoTech Ed (DGF)			473.8										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.2										
1003 GF/Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-0.3										
1054 STEP (DGF)			-0.4										
1151 VoTech Ed (DGF)			-0.3										
<b>* Allocation Difference *</b>			452.3	0.0	-21.5	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>Unemployment Insurance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-24.4										
1007 I/A Rcpts (Other)			-0.2										
1054 STEP (DGF)			-0.9										
1151 VoTech Ed (DGF)			-0.9										
<b>* Allocation Difference *</b>			-26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			392.6	0.0	-81.2	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.8										
1003 GF/Match (UGF)			-12.5										
1117 VocRehab F (Other)			-0.8										
1237 VocRehab S (DGF)			-1.8										
<b>* Allocation Difference *</b>			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Disability Determination</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Disability Determination (continued)</b>													
Social Security Administration Reconsideration Process	20GovAmdTOT	Inc	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			520.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.1										
<b>* Allocation Difference *</b>			<b>512.9</b>	<b>20.0</b>	<b>-7.1</b>	<b>367.5</b>	<b>0.0</b>	<b>0.0</b>	<b>132.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Projects</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
<b>* Allocation Difference *</b>			<b>-0.5</b>	<b>0.0</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>477.8</b>	<b>20.0</b>	<b>-42.2</b>	<b>367.5</b>	<b>0.0</b>	<b>0.0</b>	<b>132.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education Program Funding Formula	20GovAmdTOT	Inc	261.7	0.0	0.0	261.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			261.7										
Student Funded Consumable Supplies Used in Training	20GovAmdTOT	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Reduce Unrestricted General Funds to Offset Designated General Fund Increase	20GovAmdTOT	Dec	-261.7	0.0	0.0	-261.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-32.5	0.0	-32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-13.7										
1007 I/A Rcpts (Other)			-13.7										
1108 Stat Desig (Other)			-5.0										
<b>* Allocation Difference *</b>			<b>67.5</b>	<b>0.0</b>	<b>-32.5</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>67.5</b>	<b>0.0</b>	<b>-32.5</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>875.9</b>	<b>113.8</b>	<b>-324.8</b>	<b>380.6</b>	<b>100.0</b>	<b>0.0</b>	<b>606.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
<b>* Allocation Difference *</b>			-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Judicial District</b>													
Fully Fund a Prosecutor Added in SLA2018	20GovAmdTOT	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
<b>* Allocation Difference *</b>			45.2	53.7	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Fully Fund Two Prosecutors and Support Staff Added in SLA2018	20GovAmdTOT	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.7	0.0	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
<b>* Allocation Difference *</b>			72.7	81.4	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.8										
<b>* Allocation Difference *</b>			-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
Fully Fund a Prosecutor and Support Staff Added in SLA2018	20GovAmdTOT	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
<b>* Allocation Difference *</b>			59.6	77.6	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.4										
1007 I/A Rcpts (Other)			-27.1										
<b>* Allocation Difference *</b>			-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Fully Fund a Statewide Drug Prosecutor Added in SLA2018	20GovAmdTOT	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-4.5									
			1003 GF/Match (UGF)	-1.5									
			1004 Gen Fund (UGF)	-28.7									
			1007 I/A Rcpts (Other)	-2.3									
			<b>* Allocation Difference *</b>	<b>4.2</b>	<b>41.2</b>	<b>-37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>95.1</b>	<b>253.9</b>	<b>-158.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-13.3									
			<b>* Allocation Difference *</b>	<b>-13.3</b>	<b>0.0</b>	<b>-13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Protection</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-8.7									
			1007 I/A Rcpts (Other)	-12.0									
			<b>* Allocation Difference *</b>	<b>-20.7</b>	<b>0.0</b>	<b>-20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>													
	20GovAmdTOT	Inc	Fully Fund a Consumer Protection Attorney Added in SLA2018	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	53.7									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.6									
			1007 I/A Rcpts (Other)	-10.1									
			1108 Stat Desig (Other)	-1.5									
			1168 Tob ED/CES (DGF)	-0.1									
			<b>* Allocation Difference *</b>	<b>41.4</b>	<b>53.7</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.1									
			1007 I/A Rcpts (Other)	-2.7									
			1055 IA/OIL HAZ (Other)	-1.0									
			<b>* Allocation Difference *</b>	<b>-3.8</b>	<b>0.0</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.9									
			1007 I/A Rcpts (Other)	-3.0									

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Human Services (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1037 GF/MH (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-6.0</b>	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
1007 I/A Rcpts (Other)			-6.4										
<b>* Allocation Difference *</b>			<b>-12.6</b>	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>-2.7</b>	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Maintain Capacity to Accommodate Change in Rate Structure	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
1007 I/A Rcpts (Other)			750.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-8.7										
1105 PF Gross (Other)			-3.7										
1162 AOGCC Rct (DGF)			-0.2										
<b>* Allocation Difference *</b>			<b>-15.6</b>	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			<b>-0.9</b>	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
1141 RCA Rcpts (DGF)			-4.2										
<b>* Allocation Difference *</b>			<b>-7.7</b>	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										

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**Numbers and Language  
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**Agency: Department of Law**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Special Litigation (continued)</b>												
<b>* Allocation Difference *</b>		-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>												
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-9.7									
<b>* Allocation Difference *</b>		-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>												
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.9									
1061 CIP Rcpts (Other)			-0.4									
<b>* Allocation Difference *</b>		-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		-61.5	53.7	-115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
<b>Office of the Attorney General</b>												
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.3									
<b>* Allocation Difference *</b>		-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5									
1007 I/A Rcpts (Other)			-1.7									
<b>* Allocation Difference *</b>		-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>		13.1	307.6	-294.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Reduce Funding for Alaska State Defense Force	20GovAmdTOT	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Reduce Funding for Special Assistant to the Commissioner (09-0436)	20GovAmdTOT	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-161.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.0										
1004 Gen Fund (UGF)			-36.8										
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
<b>* Allocation Difference *</b>			<b>-410.2</b>	<b>-161.1</b>	<b>-87.1</b>	<b>-87.5</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-2</b>
<b>Homeland Security and Emergency Management</b>													
Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	20GovAmdTOT	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Delete Information Officer I Position (09-0237)	20GovAmdTOT	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.9										
1003 GF/Match (UGF)			-20.4										
1061 CIP Rcpts (Other)			-20.4										
<b>* Allocation Difference *</b>			<b>718.3</b>	<b>98.3</b>	<b>170.0</b>	<b>400.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-264.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-71.2										
1003 GF/Match (UGF)			-12.3										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-6.3										
<b>* Allocation Difference *</b>			<b>-90.8</b>	<b>0.0</b>	<b>-90.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Reduce Interagency Receipt Authority	20GovAmdTOT	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance (continued)</b>													
Reduce Interagency Receipt Authority (continued)													
1007 I/A Rcpts (Other)			-13.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.6										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
<b>* Allocation Difference *</b>			-23.3	0.0	-9.6	-13.0	-0.7	0.0	0.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
Replace General Fund Authority with Statutory Designated Program Receipts	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	20GovAmdTOT	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.8										
1003 GF/Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-6.5										
<b>* Allocation Difference *</b>			623.5	525.0	-26.5	0.0	75.0	0.0	50.0	0.0	0	0	0
<b>Veterans' Services</b>													
L Reverse Veterans' Memorial Endowment Fund	20GovAmdTOT	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
1181 Vets Endow (Other)			-11.2										
L Restore Veterans' Memorial Endowment Fund	20GovAmdTOT	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
1181 Vets Endow (Other)			11.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.1										
1004 Gen Fund (UGF)			-43.5										
Funeral Honor Support for Alaska Veterans	20GovAmdTOT	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			3.4	0.0	-27.1	29.5	1.0	0.0	0.0	0.0	0	0	0
<b>State Active Duty</b>													
L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
<b>* Allocation Difference *</b>			200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			720.9	612.2	-21.1	293.2	50.8	0.0	-214.2	0.0	-2	0	-2

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<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
<b>* Allocation Difference *</b>			-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
<b>* Allocation Difference *</b>			-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-73.3	0.0	-73.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			647.6	612.2	-94.4	293.2	50.8	0.0	-214.2	0.0	-2	0	-2

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
<b>* Allocation Difference *</b>			-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
Reduce Capital Improvement Project Receipt Authority	20GovAmdTOT	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
<b>* Allocation Difference *</b>			-133.4	0.0	-28.1	-105.3	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
<b>* Allocation Difference *</b>			43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
<b>* Allocation Difference *</b>			-411.8	-380.0	-3.8	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
<b>EVOS Trustee Council Projects</b>													
Align with Exxon Valdez Oil Spill Trustee Council Budget	20GovAmdTOT	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			30.5										
<b>* Allocation Difference *</b>			30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
Reverse Mental Health Trust Recommendation	20GovAmdTOT	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,539.2										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
Continuation - Maintain Trust Land Office Administration Budget	20GovAmdTOT	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,539.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-34.7										
<b>* Allocation Difference *</b>			<b>-34.7</b>	<b>92.3</b>	<b>-38.4</b>	<b>-91.2</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-575.7</b>	<b>-287.7</b>	<b>-140.5</b>	<b>-147.1</b>	<b>-0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>-2</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)	20GovAmdTOT	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest (IncT FY20-22)	20GovAmdTOT	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Add Reservoir Modeling Contractual Services to Base Budget	20GovAmdTOT	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Public Release of Seismic Data	20GovAmdTOT	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
Fully Integrate Pipeline Section into Division of Oil and Gas	20GovAmdTOT	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-517.9										
1236 AK LNG I/A (Other)			517.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-34.3										
1108 Stat Desig (Other)			-37.5										
<b>* Allocation Difference *</b>			<b>125.3</b>	<b>-50.0</b>	<b>-74.7</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>125.3</b>	<b>-50.0</b>	<b>-74.7</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L Reverse Mine Reclamation Activities	20GovAmdTOT	OTI	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			-30.0										
L Restore Mine Reclamation Activities	20GovAmdTOT	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			30.0										
L Reverse Bond for Land Reclamation	20GovAmdTOT	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
L Restore Bond for Land Reclamation	20GovAmdTOT	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Restore Bond for Land Reclamation (continued)													
			1108 Stat Desig (Other)	25.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-6.4									
			1004 Gen Fund (UGF)	-41.5									
			1005 GF/Prgm (DGF)	-56.0									
			1007 I/A Rcpts (Other)	-1.2									
			1055 IA/OIL HAZ (Other)	-2.2									
			1108 Stat Desig (Other)	-7.2									
			1153 State Land (DGF)	-9.8									
			1154 Shore Fish (DGF)	-2.6									
	20GovAmdTOT	Dec	Unified Permit Program Reduction	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
			1004 Gen Fund (UGF)	-187.0									
	20GovAmdTOT	Dec	Align Land Sales Authorization with Projected Expenditures	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			1153 State Land (DGF)	-200.0									
			<b>* Allocation Difference *</b>	<b>-513.9</b>	<b>-181.0</b>	<b>-121.9</b>	<b>-218.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-2</b>
<b>Forest Management &amp; Development</b>													
L	20GovAmdTOT	OTI	Reverse Settlement of Claims Against Reclamation Bonds	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	20GovAmdTOT	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-27.9									
			1108 Stat Desig (Other)	-0.3									
			1155 Timber Rcp (DGF)	-11.8									
			<b>* Allocation Difference *</b>	<b>-40.0</b>	<b>0.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
	20GovAmdTOT	Inc	Geologic Materials Center Seismic Data Distribution and Public Release	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0	1	0
			1005 GF/Prgm (DGF)	300.0									
	20GovAmdTOT	Inc	Alaska Geospatial Council	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	260.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-15.0									
			1004 Gen Fund (UGF)	-39.3									
			1005 GF/Prgm (DGF)	-8.0									
			1007 I/A Rcpts (Other)	-2.1									
			1108 Stat Desig (Other)	-4.1									

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
<b>* Allocation Difference *</b>			491.5	141.0	-54.5	405.0	0.0	0.0	0.0	0.0	0	1	0
<b>Fire Suppression Preparedness</b>													
L	Reverse FY2019 Fire Suppression Activities	20GovAmdTOT	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,125.0									
L	Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,125.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
L	Reverse Fire Federal Authorization Estimate	20GovAmdTOT	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0									
L	Restore Fire Federal Authorization Estimate	20GovAmdTOT	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
	Increase Wildland Fire Suppression Activity Base Budget	20GovAmdTOT	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,400.0									
<b>* Allocation Difference *</b>			8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			8,337.6	2,960.0	83.6	4,687.0	607.0	0.0	0.0	0.0	-1	1	-2
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0
	1002 Fed Rcpts (Fed)			-711.5									
	1004 Gen Fund (UGF)			-700.5									
	1005 GF/Prgm (DGF)			-6.5									
	1007 I/A Rcpts (Other)			-20.0									
	1021 Agric RLF (DGF)			-79.3									
	1153 State Land (DGF)			-169.3									
<b>* Allocation Difference *</b>			-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
<b>North Latitude Plant Material Center</b>													
	Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4
	1002 Fed Rcpts (Fed)			-148.4									
	1004 Gen Fund (UGF)			-840.2									
	1005 GF/Prgm (DGF)			-0.2									
	1007 I/A Rcpts (Other)			-70.3									
	1108 Stat Desig (Other)			-2.0									
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-2.2									
	1004 Gen Fund (UGF)			-3.0									

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Agriculture (continued)</b>														
<b>North Latitude Plant Material Center (continued)</b>														
Executive Branch 50% Travel Reduction (continued)														
			1007 I/A Rcpts (Other)	-0.4										
			1108 Stat Desig (Other)	-0.7										
			<b>* Allocation Difference *</b>	<b>-1,067.4</b>	-730.3	-27.7	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
<b>Agriculture Revolving Loan Program Administration</b>														
	20GovAmdTOT	Dec	Delete Agriculture Revolving Loan Fund	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
			1021 Agric RLF (DGF)	-421.7										
			<b>* Allocation Difference *</b>	<b>-421.7</b>	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
			<b>** Appropriation Difference **</b>	<b>-3,176.2</b>	-2,068.3	-43.1	-752.8	-101.1	-110.9	-100.0	0.0	-17	-4	0
<b>Parks &amp; Outdoor Recreation</b>														
<b>Parks Management &amp; Access</b>														
	20GovAmdTOT	Dec	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
			1007 I/A Rcpts (Other)	-63.0										
			1200 VehRntITax (DGF)	-21.0										
	20GovAmdTOT	FndChg	Replace General Fund Authority with Program Receipt Authority Using New Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0										
			1005 GF/Prgm (DGF)	300.0										
	20GovAmdTOT	Dec	Consolidation of Field Administrative Staff	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
			1004 Gen Fund (UGF)	-150.0										
	20GovAmdTOT	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,887.3										
			1200 VehRntITax (DGF)	-2,887.3										
	20GovAmdTOT	Dec	Reorganization of Recreational Trails Program	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1061 CIP Rcpts (Other)	-100.0										
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-31.5										
			1005 GF/Prgm (DGF)	-34.7										
			1007 I/A Rcpts (Other)	-0.4										
			1108 Stat Desig (Other)	-2.4										
			<b>* Allocation Difference *</b>	<b>-403.0</b>	-329.0	-69.0	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
<b>Office of History and Archaeology</b>														
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-4.8										
			1003 GF/Match (UGF)	-1.3										
			1007 I/A Rcpts (Other)	-2.1										
			1055 IA/OIL HAZ (Other)	-0.4										

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**Agency: Department of Natural Resources**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Office of History and Archaeology (continued)</b>													
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-411.6	-329.0	-77.6	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
*** Agency Difference ***			4,299.4	225.0	-252.3	4,032.1	505.5	-110.9	-100.0	0.0	-26	-7	-3



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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program	20GovAmdTOT	Inc	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
1002 Fed Rcpts (Fed)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
<b>Alaska Bureau of Investigation</b>													
Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018	20GovAmdTOT	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.3										
<b>* Allocation Difference *</b>			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,125.3	554.3	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
<b>* Allocation Difference *</b>			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Restorative Justice Account Distribution to CDVSA	20GovAmdTOT	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Federal Receipt Authority for Victim of Crime Act Grant Award	20GovAmdTOT	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
<b>* Allocation Difference *</b>			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
<b>* Allocation Difference *</b>			-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
General Fund Program Receipt Authority for Anticipated Training Academy Revenue	20GovAmdTOT	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			150.0										
Interagency Receipt Authority for Anticipated Training Academy Revenues	20GovAmdTOT	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Training Academy (continued)</b>													
Interagency Receipt Authority for Anticipated Training Academy Revenues (continued)													
			500.0										
			1007 I/A Rcpts (Other)										
	20GovAmdTOT	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
Delete Uncollectible Statutory Designated Program Receipt Authority													
			-67.1										
			1108 Stat Desig (Other)										
	20GovAmdTOT	Dec	-40.6	0.0	-40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-40.6										
			1004 Gen Fund (UGF)										
			-40.6										
			* Allocation Difference *										
			542.3	0.0	-40.6	582.9	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies													
			83.3										
			1004 Gen Fund (UGF)										
	20GovAmdTOT	Inc	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-20.9										
			-5.6										
			1004 Gen Fund (UGF)										
			-15.3										
			1007 I/A Rcpts (Other)										
			* Allocation Difference *										
			62.4	0.0	-20.9	83.3	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems</b>													
Executive Branch 50% Travel Reduction													
			-30.4										
			-13.3										
			1004 Gen Fund (UGF)										
			-4.9										
			1005 GF/Prgm (DGF)										
			-12.2										
			1007 I/A Rcpts (Other)										
			* Allocation Difference *										
			-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Add Federal Receipt Authority													
			150.0										
			1002 Fed Rcpts (Fed)										
	20GovAmdTOT	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-20.9										
			-1.5										
			1002 Fed Rcpts (Fed)										
			-17.5										
			1004 Gen Fund (UGF)										
			-1.9										
			1061 CIP Rcpts (Other)										
			* Allocation Difference *										
			129.1	0.0	-20.9	150.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			681.5	0.0	-134.7	816.2	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***										
			7,021.8	554.3	575.3	3,966.2	93.0	618.0	1,215.0	0.0	3	0	1

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete Vacant Position (04-3038)	20GovAmdTOT	Dec	-78.6	-78.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-78.6										
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.9										
<b>* Allocation Difference *</b>			<b>-322.7</b>	<b>-290.8</b>	<b>-31.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Second Year Education Endowment Fund Management Fees (Ch80 SLA2018 (HB 213))	20GovAmdTOT	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
Align Fund Sources for Management of Funds to Reflect Allocation Plans	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-148.2										
1017 Group Ben (Other)			65.9										
1027 IntAirport (Other)			3.8										
1066 Pub School (Other)			78.5										
Align Manager Fees with Actuals	20GovAmdTOT	Inc	187.6	0.0	0.0	187.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.2										
1066 Pub School (Other)			70.4										
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
1007 I/A Rcpts (Other)			-2.2										
1017 Group Ben (Other)			-0.1										
1066 Pub School (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>177.9</b>	<b>0.0</b>	<b>-14.1</b>	<b>192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-93.7	0.0	-93.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-46.2										
1029 PERS Trust (Other)			-29.7										
1034 Teach Ret (Other)			-17.2										
1042 Jud Retire (Other)			-0.5										
1045 Nat Guard (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-93.7</b>	<b>0.0</b>	<b>-93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Align Manager Fees with Actuals	20GovAmdTOT	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board Custody and Management Fees (continued)</b>													
Align Manager Fees with Actuals (continued)													
			1029 PERS Trust (Other)	19,895.0									
			1034 Teach Ret (Other)	14,534.0									
			1042 Jud Retire (Other)	426.0									
			<b>* Allocation Difference *</b>	<b>60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
	20GovAmdTOT	Dec	Printing Reduction	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
			1050 PFD Fund (Other)	-60.0									
	20GovAmdTOT	Dec	Delete Vacant Position (04-6056)	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1050 PFD Fund (Other)	-69.5									
	20GovAmdTOT	Dec	Delete Vacant Seasonal Positions (04-6082 & 04-6089)	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
			1050 PFD Fund (Other)	-47.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-0.5									
			1050 PFD Fund (Other)	-4.5									
			<b>* Allocation Difference *</b>	<b>-181.5</b>	<b>-116.5</b>	<b>-5.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>59,580.0</b>	<b>-407.3</b>	<b>-144.7</b>	<b>60,132.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-2</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
	20GovAmdTOT	Dec	En Point Oracle WebCenter Imaging System Reduction	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-39.6									
			1003 GF/Match (UGF)	-20.4									
	20GovAmdTOT	Dec	Imaging and Web Center Support Reduction	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-16.5									
			1003 GF/Match (UGF)	-8.5									
	20GovAmdTOT	Dec	Postage Reduction	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-75.9									
			1003 GF/Match (UGF)	-39.1									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.9									
			1003 GF/Match (UGF)	-0.5									
			1016 CSSD Fed (Fed)	-3.9									
			<b>* Allocation Difference *</b>	<b>-205.3</b>	<b>0.0</b>	<b>-5.3</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-205.3</b>	<b>0.0</b>	<b>-5.3</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-31.8	0.0	-31.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.0									

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1007 I/A Rcpts (Other)	-20.5									
			1133 CSSD Admin (Fed)	-7.3									
			<b>* Allocation Difference *</b>	<b>-31.8</b>	0.0	-31.8	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	20GovAmdTOT	Inc	Office of Information Technology Salary Adjustment Billed to Agencies	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.6									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.5									
			<b>* Allocation Difference *</b>	<b>6.1</b>	0.0	-0.5	6.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-25.7</b>	0.0	-32.3	6.6	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
	20GovAmdTOT	OTI	Reverse Mental Health Trust Recommendation	-4,135.3	-2,869.3	-127.0	-1,072.0	-67.0	0.0	0.0	0	0	0
			1094 MHT Admin (Other)	-4,135.3									
	20GovAmdTOT	IncM	Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	4,135.3	2,952.6	122.0	996.0	64.7	0.0	0.0	0	0	0
			1094 MHT Admin (Other)	4,135.3									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
			1094 MHT Admin (Other)	-40.0									
			<b>* Allocation Difference *</b>	<b>-40.0</b>	83.3	-45.0	-76.0	-2.3	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-12.5									
			1037 GF/MH (UGF)	-4.2									
			<b>* Allocation Difference *</b>	<b>-16.7</b>	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-56.7</b>	83.3	-61.7	-76.0	-2.3	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-166.3	0.0	-166.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-104.8									
			1007 I/A Rcpts (Other)	-2.7									
			1061 CIP Rcpts (Other)	-2.9									
			1103 AHFC Rcpts (Other)	-55.9									
			<b>* Allocation Difference *</b>	<b>-166.3</b>	0.0	-166.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Corporation for Affordable Housing</b>													

**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>Alaska Corporation for Affordable Housing (continued)</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-166.5	0.0	-166.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-274.2										
<b>* Allocation Difference *</b>			-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													
Align Manager Fees with Actuals	20GovAmdTOT	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			269,501.3										
<b>* Allocation Difference *</b>			269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			269,227.1	0.0	-274.2	269,501.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			328,352.9	-324.0	-684.7	329,363.9	-2.3	0.0	0.0	0.0	-4	-2	0

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
<b>* Allocation Difference *</b>			<b>-284.2</b>	<b>0.0</b>	<b>-80.3</b>	<b>-16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-187.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20GovAmdTOT	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-32.4										
<b>* Allocation Difference *</b>			<b>-32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
<b>* Allocation Difference *</b>			<b>-6.0</b>	<b>0.0</b>	<b>-1.1</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
<b>* Allocation Difference *</b>			<b>-898.2</b>	<b>0.0</b>	<b>-20.3</b>	<b>-312.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-565.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
* Allocation Difference *			-508.4	0.0	0.0	43.8	0.0	0.0	0.0	-552.2	0	0	0
<b>Human Resources</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			-558.0	0.0	-1.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
* Allocation Difference *			-50.2	0.0	-16.5	0.0	0.0	0.0	0.0	-33.7	0	0	0
<b>Statewide Aviation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
* Allocation Difference *			-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development and Statewide Planning (continued)</b>													
<b>* Allocation Difference *</b>			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
<b>* Allocation Difference *</b>			-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,640.0	0.0	-255.0	-489.7	0.0	0.0	0.0	-1,895.3	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
<b>* Allocation Difference *</b>			-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
<b>* Allocation Difference *</b>			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
<b>* Allocation Difference *</b>			-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
<b>* Allocation Difference *</b>			-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
<b>* Allocation Difference *</b>			-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
<b>* Allocation Difference *</b>			-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	20GovAmdTOT	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -212.5													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.5													
1061 CIP Rcpts (Other) -20.3													
<b>* Allocation Difference *</b>			-235.3	0.0	-20.3	-215.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-420.2	0.0	-170.0	-250.2	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -258.6													
<b>* Allocation Difference *</b>			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1.2													
1061 CIP Rcpts (Other) -15.0													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	20GovAmdTOT	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 42,000.0													
<b>* Allocation Difference *</b>			41,983.8	12,322.7	271.8	27,134.0	2,161.2	94.1	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -67.4													
1007 I/A Rcpts (Other) -40.2													
<b>* Allocation Difference *</b>			-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20GovAmdTOT	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -2,248.2													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Facilities (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-85.0									
<b>* Allocation Difference *</b>				-2,333.2	0.0	0.0	-2,333.2	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
	20GovAmdTOT	Dec	Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-48.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.9									
			1005 GF/Prgm (DGF)	-3.2									
			1007 I/A Rcpts (Other)	-37.3									
<b>* Allocation Difference *</b>				-89.4	0.0	0.0	-89.4	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
	20GovAmdTOT	FndChg	Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	350.4									
			1239 AvFuel Tax (Other)	-10.3									
			1249 Motor Fuel (DGF)	-340.1									
	20GovAmdTOT	FndChg	Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	547.9									
			1244 AirptRcpts (Other)	-547.9									
	20GovAmdTOT	FndChg	Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,418.8									
			1200 VehRntlTax (DGF)	-3,418.8									
	20GovAmdTOT	Dec	Reduce Cost of Rural Airport Maintenance	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-21.3									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-35.4									
			1061 CIP Rcpts (Other)	-19.6									
			1239 AvFuel Tax (Other)	-0.2									
	20GovAmdTOT	Inc	Airport Maintenance Contracts and Insurance	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	119.3									
<b>* Allocation Difference *</b>				42.8	0.0	-47.3	90.1	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation</b>													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirptRcpts (Other)			-1,097.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	20GovAmdTOT	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20GovAmdTOT	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Airport Maintenance Contracts and Insurance	20GovAmdTOT	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
<b>* Allocation Difference *</b>			<b>-406.3</b>	<b>-150.0</b>	<b>-325.8</b>	<b>69.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget (continued)													
1004 Gen Fund (UGF)			340.5										
1244 AirtRcpts (Other)			-340.5										
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	20GovAmdTOT	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20GovAmdTOT	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirtRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
Adak Airport Operations	20GovAmdTOT	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
<b>* Allocation Difference *</b>			<b>-457.9</b>	<b>0.0</b>	<b>-52.5</b>	<b>-405.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Reduce Authority for Tunnel Construction Loan Payoff	20GovAmdTOT	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										
<b>* Allocation Difference *</b>			<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>38,424.7</b>	<b>12,172.7</b>	<b>-153.8</b>	<b>24,150.5</b>	<b>2,161.2</b>	<b>94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
<b>* Allocation Difference *</b>			<b>-2.5</b>	<b>0.0</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
<b>* Allocation Difference *</b>			-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
<b>* Allocation Difference *</b>			-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Funding for Centralized Gate Management	20GovAmdTOT	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)			378.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
<b>* Allocation Difference *</b>			374.9	365.8	-3.7	12.8	0.0	0.0	0.0	0.0	4	0	0
<b>Anchorage Airport Safety</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
<b>* Allocation Difference *</b>			-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
<b>* Allocation Difference *</b>			-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
<b>* Allocation Difference *</b>			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
<b>* Allocation Difference *</b>			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Safety (continued)</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
Aircraft Rescue Fire Fighting and Live Fire Training	20GovAmdTOT	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	20GovAmdTOT	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										
<b>* Allocation Difference *</b>			<b>112.3</b>	<b>89.2</b>	<b>7.4</b>	<b>8.7</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>352.5</b>	<b>455.0</b>	<b>-129.1</b>	<b>19.6</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,264.9										
1076 Marine Hwy (DGF)			-18,511.5										
<b>* Allocation Difference *</b>			<b>-66,776.4</b>	<b>-54,631.4</b>	<b>-694.4</b>	<b>-7,045.1</b>	<b>-4,405.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,749.4										
1076 Marine Hwy (DGF)			-830.9										
<b>* Allocation Difference *</b>			<b>-16,580.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-16,580.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,623.9										
<b>* Allocation Difference *</b>			<b>-1,623.9</b>	<b>-1,316.7</b>	<b>-58.5</b>	<b>-173.7</b>	<b>-75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Overhaul</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,247.8										
<b>* Allocation Difference *</b>			<b>-1,247.8</b>	<b>0.0</b>	<b>-449.4</b>	<b>-470.0</b>	<b>-328.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.3										
1076 Marine Hwy (DGF)			-1,288.4										
<b>* Allocation Difference *</b>			<b>-1,344.7</b>	<b>-872.3</b>	<b>-22.9</b>	<b>-436.8</b>	<b>-12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.1										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Shore Operations (continued)</b>													
Alaska Marine Highway Transition (continued)													
			1076 Marine Hwy (DGF)	-5,864.2									
			<b>* Allocation Difference *</b>	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0
<b>Vessel Operations Management</b>													
			Alaska Marine Highway Transition										
	20GovAmdTOT	Dec	1076 Marine Hwy (DGF)	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			<b>* Allocation Difference *</b>	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			<b>** Appropriation Difference **</b>	-95,629.5	-62,538.0	-1,262.2	-10,329.0	-21,500.3	0.0	0.0	0.0	0	0
			<b>*** Agency Difference ***</b>	-60,171.1	-49,910.3	-2,228.7	13,101.2	-19,332.1	94.1	0.0	-1,895.3	4	0



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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce State Inter-Agency Receipt Authority	20GovAmdTOT	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,585.1										
Reduce Federal Receipt Authority	20GovAmdTOT	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,626.8										
Reduce Capital Improvement Project Receipt Authority	20GovAmdTOT	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2,349.7										
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
<b>* Allocation Difference *</b>			<b>-7,561.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,561.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
<b>* Allocation Difference *</b>			<b>-11,672.4</b>	<b>-6,898.4</b>	<b>-186.8</b>	<b>-3,735.2</b>	<b>-606.9</b>	<b>-245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
<b>* Allocation Difference *</b>			<b>-1,109.9</b>	<b>-632.6</b>	<b>-19.9</b>	<b>-267.7</b>	<b>-123.1</b>	<b>0.0</b>	<b>-66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-20,343.9</b>	<b>-7,531.0</b>	<b>-206.7</b>	<b>-11,564.5</b>	<b>-730.0</b>	<b>-245.1</b>	<b>-66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>													
<b>Budget Reductions/Additions</b>													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
<b>* Allocation Difference *</b>			<b>20,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAA Community &amp; Technical College</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska Community Campuses (continued)</b>													
<b>UAA Community &amp; Technical College (continued)</b>													
<b>* Allocation Difference *</b>													
			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
<b>UAS School of Career Education</b>													
Transfer Funding to University of Alaska	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
<b>* Allocation Difference *</b>													
			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
<b>** Appropriation Difference **</b>													
			33,192.9	7,531.0	206.7	4,002.9	730.0	245.1	66.6	20,410.6	0	0	0
<b>*** Agency Difference ***</b>													
			12,849.0	0.0	0.0	-7,561.6	0.0	0.0	0.0	20,410.6	0	0	0

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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
<b>* Allocation Difference *</b>			97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Facility Leases, Maintenance, and Operating Expenses	20GovAmdTOT	Inc	393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			393.8										
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
<b>* Allocation Difference *</b>			3,039.4	2,645.6	0.0	393.8	0.0	0.0	0.0	0.0	15	0	0
<b>Administration and Support</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
<b>* Allocation Difference *</b>			314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,451.5	3,057.7	0.0	393.8	0.0	0.0	0.0	0.0	15	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Training for Therapeutic Court Staff	20GovAmdTOT	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
MH Trust: Dis Justice - Juneau Mental Health Court	20GovAmdTOT	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
<b>* Allocation Difference *</b>			259.7	40.3	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			259.7	40.3	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,711.2	3,098.0	0.0	613.2	0.0	0.0	0.0	0.0	15	0	0

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**Numbers and Language  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Funding For Federal Compliance Audits	20GovAmdTOT	Inc	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.2										
<b>* Allocation Difference *</b>			210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Add Two PCNs for Expanded Finance Committee	20GovAmdTOT	Inc	390.9	322.8	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			390.9										
Reduce Vacancy Factor	20GovAmdTOT	Inc	85.9	85.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.9										
<b>* Allocation Difference *</b>			1,076.8	1,008.7	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			1,287.0	1,218.9	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.6										
1005 GF/Prgm (DGF)			6.6										
Increase inter-agency receipts to reflect anticipated teleconference revenue	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
1007 I/A Rcpts (Other)			5.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.6										
1171 Rest Just (Other)			628.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,287.0	1,218.9	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airport Revenue Bonds</b>													
<b>International Airport Revenue Bonds AIA2 PFC</b>													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20GovAmdTOT	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)			-4,000.0									
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	20GovAmdTOT	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
				4,000.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds FIA PFC</b>													
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	20GovAmdTOT	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
				1,200.0									
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20GovAmdTOT	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other)			-1,200.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds ARRA</b>													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286)	20GovAmdTOT	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	1212 Stimulus09 (Fed)			-398.8									
L	FY2020 Payments for Debt Service, Trustee Fees 1212 Stimulus09 (Fed)	20GovAmdTOT	IncM	398.8	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
				398.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds IARF</b>													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees and Early Redemption Sec21i3-4 Ch17 SLA2018 P82 L9 (HB286)	20GovAmdTOT	OTI	-41,997.9	0.0	0.0	0.0	0.0	0.0	-41,997.9	0	0	0
	1027 IntAirport (Other)			-41,997.9									
L	FY2020 Payments for Debt Service, Trustee Fees and Early Redemption 1027 IntAirport (Other)	20GovAmdTOT	IncM	35,015.3	0.0	0.0	0.0	0.0	0.0	35,015.3	0	0	0
				35,015.3									
	<b>* Allocation Difference *</b>			-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
	<b>** Appropriation Difference **</b>			-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
<b>Alaska Clean Water/ Drinking Water Fund Bonds</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21c Ch17 SLA2018 P77 L13 (HB286)	20GovAmdTOT	OTI	-1,590.5	0.0	0.0	0.0	0.0	0.0	-1,590.5	0	0	0
	1075 Cln Wtr Fd (Other)			-1,590.5									

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<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Clean Water/ Drinking Water Fund Bonds (continued)</b>													
<b>Alaska Clean Water Fund Revenue Bonds (continued)</b>													
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20GovAmdTOT	MisAdj	3,094.0	0.0	0.0	0.0	0.0	0.0	3,094.0	0	0	0
	1075 Cln Wtr Fd (Other)		3,094.0										
<b>* Allocation Difference *</b>				1,503.5	0.0	0.0	0.0	0.0	0.0	1,503.5	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees	20GovAmdTOT	OTI	-1,655.7	0.0	0.0	0.0	0.0	0.0	-1,655.7	0	0	0
	Sec21d Ch17 SLA2018 P77 L18 (HB286)												
	1100 Drk Wtr Fd (Other)		-1,655.7										
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20GovAmdTOT	MisAdj	2,006.0	0.0	0.0	0.0	0.0	0.0	2,006.0	0	0	0
	1100 Drk Wtr Fd (Other)		2,006.0										
<b>* Allocation Difference *</b>				350.3	0.0	0.0	0.0	0.0	0.0	350.3	0	0	0
<b>** Appropriation Difference **</b>				1,853.8	0.0	0.0	0.0	0.0	0.0	1,853.8	0	0	0
<b>Jail Construction Bonds</b>													
<b>Reimbursement of Municipal Jail Construction Bonds</b>													
L	Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82 L27 (HB286)	20GovAmdTOT	OTI	-16,373.6	0.0	0.0	0.0	0.0	0.0	-16,373.6	0	0	0
	1004 Gen Fund (UGF)		-16,373.6										
L	FY2020 Funding - Goose Creek Correctional Center	20GovAmdTOT	IncM	16,373.3	0.0	0.0	0.0	0.0	0.0	16,373.3	0	0	0
	1004 Gen Fund (UGF)		16,373.3										
<b>* Allocation Difference *</b>				-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
<b>** Appropriation Difference **</b>				-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
<b>Lease Finance Obligations</b>													
<b>Linnny Pacillo Parking Garage</b>													
L	Reverse FY2019 Funding Sec21g Ch17 SLA2018 P78 L23 (HB286)	20GovAmdTOT	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
	1004 Gen Fund (UGF)		-3,303.5										
L	FY2020 Funding for the Linnny Pacillo Parking Garage	20GovAmdTOT	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF)		3,303.5										
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Certificates of Participation**

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Certificates of Participation (continued)</b>														
<b>Certificates of Participation</b>														
L	Reverse FY2019 Payments for Alaska Native Medical Center Housing Project Sec21f Ch17 SLA2018 P78 L19 (HB286)	20GovAmdTOT	OTI	-2,892.7	0.0	0.0	0.0	0.0	-2,892.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,892.7										
L	FY2020 Payments for Alaska Native Medical Center Housing Project	20GovAmdTOT	IncM	2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,892.2										
	<b>* Allocation Difference *</b>			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>														
<b>Sport Fish Hatchery Bonds</b>														
L	FY2020 Debt Service, Interest, Fees, and Early Redemption	20GovAmdTOT	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0	0
	1198 F&GRevBond (Other)			6,136.8										
L	Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286)	20GovAmdTOT	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0	0
	1198 F&GRevBond (Other)			-6,372.1										
	<b>* Allocation Difference *</b>			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0	0
	<b>** Appropriation Difference **</b>			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0	0
<b>General Obligation Bonds</b>														
<b>2009A General Obligation Bonds</b>														
L	Reverse FY2019 Funding Series 2009A Sec21h1-3 Ch17 SLA2018 P78 L29 (HB286)	20GovAmdTOT	OTI	-7,960.4	0.0	0.0	0.0	0.0	0.0	-7,960.4	0	0	0	0
	1004 Gen Fund (UGF)			-7,875.7										
	1053 Invst Loss (UGF)			-26.3										
	1173 GF MisEarn (UGF)			-58.4										
L	FY2020 Funding Series 2009A	20GovAmdTOT	IncM	7,915.2	0.0	0.0	0.0	0.0	0.0	7,915.2	0	0	0	0
	1004 Gen Fund (UGF)			7,815.1										
	1173 GF MisEarn (UGF)			100.1										
	<b>* Allocation Difference *</b>			-45.2	0.0	0.0	0.0	0.0	0.0	-45.2	0	0	0	0
<b>2010A General Obligation Bonds</b>														
L	Reverse FY2019 Funding Series 2010A Sec21h4-6 Ch17 SLA2018 P79 L9 (HB286)	20GovAmdTOT	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0	0
	1004 Gen Fund (UGF)			-4,552.2										
	1173 GF MisEarn (UGF)			-8.7										
	1212 Stimulus09 (Fed)			-2,194.0										
L	FY2020 Funding Series 2010A	20GovAmdTOT	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0	0
	1004 Gen Fund (UGF)			4,560.9										
	1212 Stimulus09 (Fed)			2,194.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2010A General Obligation Bonds (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2010B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2010B	20GovAmdTOT	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	Sec21h7-8 Ch17 SLA2018 P79 L22 (HB286)												
	1004 Gen Fund (UGF)			-176.1									
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2020 Funding Series 2010B	20GovAmdTOT	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF)			176.1									
	1212 Stimulus09 (Fed)			2,227.8									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2012A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2012A	20GovAmdTOT	OTI	-28,767.0	0.0	0.0	0.0	0.0	0.0	-28,767.0	0	0	0
	Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)												
	1004 Gen Fund (UGF)			-28,755.9									
	1184 GOB DSFUND (DGF)			-11.1									
L	FY2020 Funding Series 2012A	20GovAmdTOT	IncM	17,635.2	0.0	0.0	0.0	0.0	0.0	17,635.2	0	0	0
	1004 Gen Fund (UGF)			17,599.2									
	1184 GOB DSFUND (DGF)			36.0									
<b>* Allocation Difference *</b>			-11,131.8	0.0	0.0	0.0	0.0	0.0	0.0	-11,131.8	0	0	0
<b>2013A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2013A	20GovAmdTOT	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
	Sec21h11 Ch17 SLA2018 P80 L6 (HB286)												
	1004 Gen Fund (UGF)			-33.2									
	1212 Stimulus09 (Fed)			-427.7									
L	FY2020 Funding Series 2013A	20GovAmdTOT	IncM	460.8	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
	1004 Gen Fund (UGF)			33.2									
	1212 Stimulus09 (Fed)			427.6									
<b>* Allocation Difference *</b>			-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
<b>2013B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2013B	20GovAmdTOT	OTI	-5,169.1	0.0	0.0	0.0	0.0	0.0	-5,169.1	0	0	0
	Sec21h13-15 Ch17 SLA2018 P80 L14 (HB286)												
	1004 Gen Fund (UGF)			-4,716.2									
	1173 GF MisEarn (UGF)			-452.9									
L	FY2020 Funding Series 2013B	20GovAmdTOT	IncM	16,169.5	0.0	0.0	0.0	0.0	0.0	16,169.5	0	0	0
	1004 Gen Fund (UGF)			15,663.0									
	1173 GF MisEarn (UGF)			506.5									
<b>* Allocation Difference *</b>			11,000.4	0.0	0.0	0.0	0.0	0.0	0.0	11,000.4	0	0	0
<b>2015B General Obligation Bonds</b>													



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2015B General Obligation Bonds (continued)</b>													
L	Reverse FY2019 Funding Series 2015B	20GovAmdTOT	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
	Sec21h16 Ch17 SLA2018 P80 L25 (HB286)												
	1004 Gen Fund (UGF)			-4,721.3									
L	FY2020 Funding Series 2015B	20GovAmdTOT	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
	1004 Gen Fund (UGF)			4,721.3									
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2016A General Obligation Bonds</b>													
L	FY2020 Funding Series 2016A	20GovAmdTOT	IncM	10,954.9	0.0	0.0	0.0	0.0	0.0	10,954.9	0	0	0
	1004 Gen Fund (UGF)			10,945.1									
	1184 GOB DSFUND (DGF)			9.8									
L	Reverse FY2019 Funding Series 2016A	20GovAmdTOT	OTI	-11,108.1	0.0	0.0	0.0	0.0	0.0	-11,108.1	0	0	0
	Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)												
	1004 Gen Fund (UGF)			-11,104.7									
	1184 GOB DSFUND (DGF)			-3.4									
	<b>* Allocation Difference *</b>			<b>-153.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-153.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2016B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2016B	20GovAmdTOT	OTI	-10,952.5	0.0	0.0	0.0	0.0	0.0	-10,952.5	0	0	0
	Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)												
	1004 Gen Fund (UGF)			-9,703.4									
	1173 GF MisEarn (UGF)			-1,249.1									
L	FY2020 Funding Series 2016B	20GovAmdTOT	IncM	10,800.1	0.0	0.0	0.0	0.0	0.0	10,800.1	0	0	0
	1004 Gen Fund (UGF)			9,168.0									
	1173 GF MisEarn (UGF)			1,632.1									
	<b>* Allocation Difference *</b>			<b>-152.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-152.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2018A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2018A	20GovAmdTOT	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	Sec21h21 Ch17 SLA2018 P81 L11 (HB286)												
	1004 Gen Fund (UGF)			-4,000.0									
	<b>* Allocation Difference *</b>			<b>-4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019A General Obligation Bonds</b>													
L	FY2020 Funding Series 2019A	20GovAmdTOT	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	<b>* Allocation Difference *</b>			<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GO Bond Fees</b>													
L	Reverse FY2019 Trustee Fees Funding	20GovAmdTOT	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
	Sec21h22 Ch17 SLA2018 P81 L14 (HB286)												
	1004 Gen Fund (UGF)			-3.0									
L	FY2020 Trustee Fees Funding	20GovAmdTOT	IncM	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
	1004 Gen Fund (UGF)			3.0									

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>GO Bond Fees (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GO Bonds Arbitrage Rebate</b>													
L	20GovAmdTOT	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
Reverse FY2019 Funding Sec21h23 Ch17 SLA2018 P81 L18 (HB286) 1004 Gen Fund (UGF)			-200.0										
L	20GovAmdTOT	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
FY2020 Funding 1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GO Bonds 2012 Cost of Sale and Issuance</b>													
L	20GovAmdTOT	OTI	-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Expenses for Sale and Issuance of 2012 Transportation Bonds Sec18c ch1 SSSLA2017 P96 L26 (HB57) (FY17-FY19) 1008 G/O Bonds (Other)			-643.7										
<b>* Allocation Difference *</b>			-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-126.0	0.0	0.0	-643.7	0.0	0.0	0.0	517.7	0	0	0
<b>Oil and Gas Tax Credit Purchase Program</b>													
<b>Oil and Gas Tax Credit Purchase Program</b>													
L	20GovAmdTOT	OTI	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
Reverse Tax Credit Cert. Bond Corp; Royalties Ch33 SLA2018 (HB331) (Sec2 Ch17 SSLA2017 P44 L23 (HB286)) 1004 Gen Fund (UGF)			-27,000.0										
<b>* Allocation Difference *</b>			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
<b>** Appropriation Difference **</b>			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
<b>*** Agency Difference ***</b>			-32,490.9	0.0	0.0	-643.7	0.0	-0.5	0.0	-31,846.7	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L State Assistance for Past Service Costs	20GovAmdTOT	IncM	23,555.8	0.0	0.0	0.0	0.0	0.0	0.0	23,555.8	0	0	0
1004 Gen Fund (UGF)			23,555.8										
L Reverse State Assistance for Past Service	20GovAmdTOT	OTI	-19,477.6	0.0	0.0	0.0	0.0	0.0	0.0	-19,477.6	0	0	0
Sec25b Ch17 SLA2018 P89 L30 (HB286)													
1004 Gen Fund (UGF)			-19,477.6										
<b>* Allocation Difference *</b>			<b>4,078.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,078.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L State Assistance for Past Service Costs	20GovAmdTOT	IncM	135,499.2	0.0	0.0	0.0	0.0	0.0	0.0	135,499.2	0	0	0
1004 Gen Fund (UGF)			135,499.2										
L Reverse State Assistance for Past Service	20GovAmdTOT	OTI	-115,741.4	0.0	0.0	0.0	0.0	0.0	0.0	-115,741.4	0	0	0
Sec25b Ch17 SLA2018 P89 L30 (HB286)													
1004 Gen Fund (UGF)			-115,741.4										
<b>* Allocation Difference *</b>			<b>19,757.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,757.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>23,836.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,836.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L State Assistance for Past Service Costs	20GovAmdTOT	IncM	134,021.0	0.0	0.0	0.0	0.0	0.0	0.0	134,021.0	0	0	0
1004 Gen Fund (UGF)			134,021.0										
L Reverse State Assistance for Past Service	20GovAmdTOT	OTI	-121,372.9	0.0	0.0	0.0	0.0	0.0	0.0	-121,372.9	0	0	0
Sec25c Ch17 SLA2018 P90 L3 (HB286)													
1004 Gen Fund (UGF)			-121,372.9										
<b>* Allocation Difference *</b>			<b>12,648.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,648.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L State Assistance for Past Service Costs	20GovAmdTOT	IncM	7,108.0	0.0	0.0	0.0	0.0	0.0	0.0	7,108.0	0	0	0
1004 Gen Fund (UGF)			7,108.0										
L Reverse State Assistance for Past Service	20GovAmdTOT	OTI	-6,801.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,801.1	0	0	0
Sec25c Ch17 SLA2018 P90 L3 (HB286)													
1004 Gen Fund (UGF)			-6,801.1										
<b>* Allocation Difference *</b>			<b>306.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>12,955.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,955.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
L Reverse FY2019 Retirement System Normal	20GovAmdTOT	OTI	-851.7	0.0	0.0	-851.7	0.0	0.0	0.0	0.0	0	0	0
Costs and Past Service Liability Sec25e Ch17													
SLA2018 P90 L11 (HB286)													
1004 Gen Fund (UGF)			-851.7										
L FY2020 Retirement System Normal Costs	20GovAmdTOT	IncM	860.7	0.0	0.0	860.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			860.7										

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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement (continued)</b>													
<b>Military Normal Costs (continued)</b>													
* Allocation Difference *			9.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
L	Reverse FY2019 Elected Public Officers Retirement System Benefit Payments Sec25f Ch17 SLA2018 P90 L16 (HB286)	20GovAmdTOT	-1,806.4	0.0	0.0	-20.0	0.0	0.0	-1,786.4	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,806.4										
L	FY2020 Elected Public Officer's Retirement System Benefit Payments	20GovAmdTOT	1,881.4	0.0	0.0	0.0	0.0	0.0	1,881.4	0.0	0	0	0
	1004 Gen Fund (UGF)		1,881.4										
* Allocation Difference *			75.0	0.0	0.0	-20.0	0.0	0.0	95.0	0.0	0	0	0
** Appropriation Difference **			75.0	0.0	0.0	-20.0	0.0	0.0	95.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
L	FY2020 Past Service Cost Liability	20GovAmdTOT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Lang		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Retirement System</b>													
<b>JRS Past Service Costs</b>													
L	Reverse FY2019 Past Service Cost Liability Sec25d Ch17 SLA2018 P90 L7 (HB286)	20GovAmdTOT	-4,909.0	0.0	0.0	-4,909.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-4,909.0										
L	FY2020 Past Service Cost Liability	20GovAmdTOT	5,010.0	0.0	0.0	5,010.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,010.0										
* Allocation Difference *			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			36,976.0	0.0	0.0	90.0	0.0	0.0	95.0	36,791.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Bonds for Tax Credit Purchases</b>													
<b>Bonds for Tax Credit Purchases</b>													
L Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other) -737,900.0	20GovAmdTOT	OTI	-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
<b>* Allocation Difference *</b>			-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
<b>** Appropriation Difference **</b>			-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
<b>Shared Taxes</b>													
<b>Aviation Fuel Tax</b>													
L FY2020 Estimated Shared Taxes 1239 AvFuel Tax (Other) 136.6	20GovAmdTOT	Lang	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
<b>* Allocation Difference *</b>			136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
<b>Electric &amp; Telephone Cooperative Tax</b>													
L FY2020 Estimated Electric Cooperative Shared Taxes 1005 GF/Prgm (DGF) 2,600.0	20GovAmdTOT	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
L FY2020 Estimated Telephone Cooperative Shared Taxes 1005 GF/Prgm (DGF) 2,000.0	20GovAmdTOT	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
<b>* Allocation Difference *</b>			4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
<b>Liquor License Fee</b>													
L FY2020 Estimated Shared Taxes 1005 GF/Prgm (DGF) 900.0	20GovAmdTOT	Lang	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>* Allocation Difference *</b>			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>Salmon Enhancement Tax</b>													
L FY2020 Estimated Shared Assessments 1108 Stat Desig (Other) 9,200.0	20GovAmdTOT	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
<b>* Allocation Difference *</b>			9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
<b>Seafood Development Tax</b>													
L FY2020 Estimated Shared Assessments 1108 Stat Desig (Other) 2,850.0	20GovAmdTOT	Lang	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
<b>* Allocation Difference *</b>			2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
<b>Dive Fishery Management Assessment</b>													
L FY2020 Estimated Shared Assessments 1108 Stat Desig (Other) 500.0	20GovAmdTOT	Lang	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Cost Recovery Fisheries</b>													
L FY2020 Estimated Shared Taxes	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Special Appropriations**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>												
<b>Cost Recovery Fisheries (continued)</b>												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Vessel Passenger Tax</b>												
L	FY2020 Estimated Shared Taxes											
	1206 CVP Tax (Other)	21,500.0										
	20GovAmdTOT											
	Lang	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* Allocation Difference *		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
** Appropriation Difference **		39,686.6	0.0	0.0	0.0	0.0	0.0	0.0	39,686.6	0	0	0
*** Agency Difference ***		-698,213.4	0.0	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	FY2020 Estimated Receipts	20GovAmdTOT	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF) 22.0												
	1234 LicPlates (DGF) 1.3												
L	Reverse FY2019 Estimated Receipts Sec23a	20GovAmdTOT	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	Ch17 SLA2018 P84 L10 (HB286)												
	1005 GF/Prgm (DGF) -22.0												
	1234 LicPlates (DGF) -1.3												
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Assistance Fund</b>													
L	Reverse FY2019 Deposit	20GovAmdTOT	OTI	-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
	1004 Gen Fund (UGF) -4,000.0												
	1169 PCE Endow (DGF) -30,000.0												
	<b>* Allocation Difference *</b>			<b>-34,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-34,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Curriculum Improvement and Best Practices Fund 1260</b>													
L	Deposit to Curriculum Improvement and Best	20GovAmdTOT	FsNotOth	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0	0	0
	Practices Fund Sec27c Ch19 SLA2018 P40												
	L25 (SB142)												
	1004 Gen Fund (UGF) 19,500.0												
L	Repeal Deposit to Curriculum Improvement and	20GovAmdTOT	Dec	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
	Best Practices Fund Sec27c Ch19 SLA2018												
	P40 L25 (SB142)												
	1004 Gen Fund (UGF) -19,500.0												
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Derelict Vessel Prevention Program Fund</b>													
L	FY2020 Estimated Receipts	20GovAmdTOT	Inc	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF) 58.6												
	<b>* Allocation Difference *</b>			<b>58.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23b	20GovAmdTOT	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	Ch17 SLA2018 P84 L19 (HB286)												
	1002 Fed Rcpts (Fed) -9,000.0												
	1248 ACHI Fund (DGF) -2,000.0												
L	FY2020 Estimated Deposit	20GovAmdTOT	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	1004 Gen Fund (UGF) 2,000.0												
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dividend Raffle Fund (1257)</b>													
L	Deposit of Donations	20GovAmdTOT	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
	1108 Stat Desig (Other) 150.0												

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Dividend Raffle Fund (1257) (continued)</b>													
<b>* Allocation Difference *</b>			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	FY2020 Municipal Bond Bank Reserve Fund	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2020 Municipal Bond Bank Receipts	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Reverse Oil and Gas Tax Credit Purchases Sec23f Ch17 SLA2018 P85 L1 (HB286) 1004 Gen Fund (UGF)	20GovAmdTOT	OTI	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
L	Oil and Gas Tax Credit Purchases 1102 AIDEA Rcpt (Other)	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
<b>* Allocation Difference *</b>			70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
<b>Peace Officer and Firefighter Survivors' Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23i Ch17 SLA2018 P85 L16 (HB286) 1004 Gen Fund (UGF)	20GovAmdTOT	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
L	FY2020 Estimated Deposit 1004 Gen Fund (UGF)	20GovAmdTOT	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
<b>* Allocation Difference *</b>			-18.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund 1004 Gen Fund (UGF)	20GovAmdTOT	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund 1004 Gen Fund (UGF)	20GovAmdTOT	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
L	Repeal Section 5(c), ch. 6, SLA2018	20GovAmdTOT	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF)	20GovAmdTOT	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
L	Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF)	20GovAmdTOT	OTI	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0



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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Public Education Fund (starts FY17) (continued)</b>													
L	Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)	20GovAmdTOT	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,184.6									
L	Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	OTI	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			78,184.6									
L	Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)	20GovAmdTOT	OTI	-1,189,677.4	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,189,677.4									
L	Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund	20GovAmdTOT	OTI	1,189,677.4	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,189,677.4									
L	Deposit for FY2020 Pupil Transportation Expenditures	20GovAmdTOT	Lang	77,214.6	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)			77,214.6									
L	Tracking FY2020 Draw for Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-77,214.6									
L	Deposit for FY2020 Foundation Expenditures	20GovAmdTOT	Lang	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
L	Tracking Draw for FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	-895,455.7	0.0	0.0	0.0	0.0	-895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-878,955.7									
	1030 School Fnd (DGF)			-16,500.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Reverse FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	20GovAmdTOT	OTI	-39,661.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
	1004 Gen Fund (UGF)			-39,661.0									
	<b>* Allocation Difference *</b>			-39,661.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
	<b>** Appropriation Difference **</b>			-3,470.4	0.0	0.0	0.0	0.0	0.0	-3,470.4	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23m Ch17 SLA2018 P86 L4 (HB286)	20GovAmdTOT	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
	1002 Fed Rcpts (Fed)			-7,598.4									
	1144 CWF Bond (Other)			-1,583.0									

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Alaska Clean Water Fund (continued)</b>													
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	17,910.4	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	1002 Fed Rcpts (Fed)			14,822.4									
	1144 CWF Bond (Other)			3,088.0									
	<b>* Allocation Difference *</b>			8,729.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23o	20GovAmdTOT	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	Ch17 SLA2018 P86 L13 (HB286)												
	1002 Fed Rcpts (Fed)			-6,086.3									
	1159 DWF Bond (Other)			-1,648.2									
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	1002 Fed Rcpts (Fed)			7,400.0									
	1159 DWF Bond (Other)			2,000.0									
	<b>* Allocation Difference *</b>			1,665.5	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L	Reverse FY2019 Estimated Deposit Sec23j	20GovAmdTOT	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												
	1229 AGDC-ISP (Other)			-12,000.0									
	<b>* Allocation Difference *</b>			-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23q	20GovAmdTOT	OTI	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
	Ch17 SLA2018 P86 L21 (HB286)												
	1005 GF/Prgm (DGF)			-70.0									
	1171 Rest Just (Other)			-1,078.5									
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF)			70.0									
	1171 Rest Just (Other)			2,115.0									
	<b>* Allocation Difference *</b>			1,036.5	0.0	0.0	0.0	0.0	0.0	1,036.5	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	FY2020 Debt Service, Accrued Interest, Trustee	20GovAmdTOT	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
	Fees, and Early Redemption												
	1199 Sportfish (Other)			6,136.8									
L	Reverse FY2019 Early Redemption of Sport	20GovAmdTOT	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	Fish Hatchery Revenue Bonds Estimate Sec23r												
	Ch17 SLA2018 P86 L26 (HB286)												
	1199 Sportfish (Other)			-6,372.1									
	<b>* Allocation Difference *</b>			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>													
L	Reverse FY2019 Estimated Deposit Sec23j	20GovAmdTOT	OTI	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>In-state Natural Gas Pipeline Fund 1229 (continued)</b>													
Reverse FY2019 Estimated Deposit Sec23j													
Ch17 SLA2018 P85 L21 (HB286) (continued)													
1229 AGDC-ISP (Other) 12,000.0													
<b>* Allocation Difference *</b>			12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
<b>** Appropriation Difference **</b>			11,195.7	0.0	0.0	0.0	0.0	0.0	0.0	11,195.7	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	Reverse FY2019 Estimated Interest Sec23u	20GovAmdTOT	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	Ch17 SLA2018 P87 L15 (HB286)			-35.0									
	1217 NGF Earn (Other)			-35.0									
L	FY2020 Estimated Interest	20GovAmdTOT	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)			35.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			7,725.3	0.0	0.0	0.0	0.0	0.0	0.0	7,725.3	0	0	0

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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286)	20GovAmdTOT	OTI	-1,023,487.2	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
	1004 Gen Fund (UGF)			-1,023,487.2									
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
	<b>* Allocation Difference *</b>			<b>920,512.8</b>	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
	<b>** Appropriation Difference **</b>			<b>920,512.8</b>	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20GovAmdTOT	OTI	942,000.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	1041 PF ERA (UGF)			942,000.0									
L	FY2020 Permanent Fund Inflation Proofing Transfer	20GovAmdTOT	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
	<b>* Allocation Difference *</b>			<b>-1,000.0</b>	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
	<b>** Appropriation Difference **</b>			<b>-1,000.0</b>	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$323.4m) does not	20GovAmdTOT	Lang	73,100.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
	1004 Gen Fund (UGF)			73,100.0									
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20GovAmdTOT	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)			-942,000.0									
L	FY2020 Permanent Fund Inflation Proofing Transfer	20GovAmdTOT	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
	<b>* Allocation Difference *</b>			<b>74,100.0</b>	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
	<b>** Appropriation Difference **</b>			<b>74,100.0</b>	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
	<b>*** Agency Difference ***</b>			<b>993,612.8</b>	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	Reverse Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	20GovAmdTOT	OTI	21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
	1004 Gen Fund (UGF)			21,791.3									
	<b>* Allocation Difference *</b>			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
	<b>** Appropriation Difference **</b>			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Marine Highway System Fund</b>													
L	Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142)	20GovAmdTOT	OTI	-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
	1211 Gamble Tax (UGF)			-8,700.0									
	<b>* Allocation Difference *</b>			-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286)	20GovAmdTOT	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
	1004 Gen Fund (UGF)			-28,000.0									
L	FY2020 Deposit	20GovAmdTOT	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
	1004 Gen Fund (UGF)			27,000.0									
L	Balance of Large Passenger Vessel Gaming and Gambling Tax Account	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
	1211 Gamble Tax (UGF)			10,800.0									
	<b>* Allocation Difference *</b>			9,800.0	0.0	0.0	0.0	0.0	0.0	9,800.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286)	20GovAmdTOT	OTI	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1.0									
	Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))	20GovAmdTOT	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
	1004 Gen Fund (UGF)			-300.3									
	<b>* Allocation Difference *</b>			-301.3	0.0	0.0	0.0	0.0	-1.0	-300.3	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24c Ch17 SLA2018 P88 L6 (HB286)	20GovAmdTOT	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
	1004 Gen Fund (UGF)			-13,080.0									
	1005 GF/Prgm (DGF)			-1,200.0									
L	FY2020 Estimated Receipts	20GovAmdTOT	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
	1004 Gen Fund (UGF)			13,610.0									
	1005 GF/Prgm (DGF)			1,200.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account (continued)</b>													
<b>* Allocation Difference *</b>			530.0	0.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24e Ch17 SLA2018 P88 L16 (HB286)	20GovAmdTOT	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
	1004 Gen Fund (UGF)			-1,520.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2020 Estimated Receipts	20GovAmdTOT	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
	1004 Gen Fund (UGF)			1,852.5									
	1005 GF/Prgm (DGF)			700.0									
<b>* Allocation Difference *</b>			332.5	0.0	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2019 Renewable Energy Projects Sec24f Ch17 SLA2018 P88 L24 (HB286)	20GovAmdTOT	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1169 PCE Endow (DGF)			-14,000.0									
<b>* Allocation Difference *</b>			-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
<b>Vaccine Assessment Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24g Ch17 SLA2018 P88 L26 (HB286)	20GovAmdTOT	OTI	-10,500.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-10,500.0									
L	FY2020 Estimated Receipts	20GovAmdTOT	IncM	12,500.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			12,500.0									
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,338.8	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,337.8	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L	Transfer from Income Account to Administrative Operating Account	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L	Transfer from Income Account to Administrative Operating Account	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Aviation fuel tax account 1239</b>													
L	Estimated Interest	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Fish and Game Fund Receipts</b>													
L Reverse FY2019 Estimated Receipts Sec24k Ch17 SLA2018 P89 L10 (HB286)	20GovAmdTOT	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
1005 GF/Prgm (DGF)			-1,032.5										
L FY2020 Estimated Receipts	20GovAmdTOT	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)			1,032.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mine Reclamation Trust Fund 1192</b>													
L Transfer to the Operating Account for FY2020 Operational Expenses	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Endowment Fund (1256)</b>													
L Deposit of Donations	20GovAmdTOT	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1108 Stat Desig (Other)			150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To General Fund (Revenue)</b>													
<b>Misc General Fund Transfers</b>													
L Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
<b>* Allocation Difference *</b>			<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-48,397.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>-50,396.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-476,427.0</b>	<b>-38,370.9</b>	<b>-8,947.0</b>	<b>379,570.3</b>	<b>-14,509.2</b>	<b>650.7</b>	<b>-1,070,922.4</b>	<b>276,101.5</b>	<b>-70</b>	<b>-9</b>	<b>-5</b>

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]