

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|  | Column      | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Executive Administration</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commissioner's Office</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -31.4             | 0.0               | -31.4  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |             |            | -31.4             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -31.4             | 0.0               | -31.4  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Office of Information Technology Salary  | 20GovAmdTOT | Inc        | 3.3               | 0.0               | 0.0    | 3.3      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Adjustment Billed to Agencies  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources. |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |             |            | 3.3               |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -4.5              | 0.0               | -4.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |             |            | -4.5              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -1.2              | 0.0               | -4.5   | 3.3      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -32.6             | 0.0               | -35.9  | 3.3      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Banking and Securities</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Banking and Securities</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -53.0             | 0.0               | -53.0  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |             |            | -53.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -53.0             | 0.0               | -53.0  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -53.0             | 0.0               | -53.0  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Community and Regional Affairs</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Remove Grant to Alaska Legal Services Corporation  | 20GovAmdTOT | Dec        | -450.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -450.0 | 0.0  | 0   | 0   | 0   |
| Remove annual designated legislative grant to the Alaska Legal Services Corporation (ALSC). ALSC's budget is derived from a wide variety of sources: federal, state and local governments; tribal organizations; foundations; and private donations.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |             |            | -450.0            |                   |        |          |             |                |        |      |     |     |     |
| Realign Local Government Support and Services  | 20GovAmdTOT | Dec        | -1,000.0          | -425.0            | -100.0 | -425.0   | -50.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| The Division of Community and Regional Affairs (DCRA) will realize efficiencies throughout the division resulting in   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |

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|   | Column      | Trans Type | Total Expenditure | Personal Services | Travel        | Services      | Commodities  | Capital Outlay | Grants        | Misc       | PFT      | PPT      | TMP      |
|---|-------------|------------|-------------------|-------------------|---------------|---------------|--------------|----------------|---------------|------------|----------|----------|----------|
| <b>Community and Regional Affairs (continued)</b>   |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| <b>Community and Regional Affairs (continued)</b>   |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| Realign Local Government Support and Services (continued)   |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| a savings of \$1 million in unrestricted general funds. Support for Alaska's communities is a constitutional requirement. The Commissioner's Office and division leadership will evaluate the division's functions to identify areas for efficiencies, including alternate methods of service delivery, increased collaboration with local community organizations, and options to collaborate with other divisions and departments for shared rural travel and outreach. |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| 1004 Gen Fund (UGF)   |             |            | -1,000.0          |                   |               |               |              |                |               |            |          |          |          |
| Executive Branch 50% Travel Reduction   | 20GovAmdTOT | Dec        | -74.8             | 0.0               | -74.8         | 0.0           | 0.0          | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.  |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| 1002 Fed Rcpts (Fed)  |             |            | -74.8             |                   |               |               |              |                |               |            |          |          |          |
| <b>* Allocation Difference *</b>  |             |            | <b>-1,524.8</b>   | <b>-425.0</b>     | <b>-174.8</b> | <b>-425.0</b> | <b>-50.0</b> | <b>0.0</b>     | <b>-450.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Serve Alaska</b>   |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| Executive Branch 50% Travel Reduction   | 20GovAmdTOT | Dec        | -17.1             | 0.0               | -17.1         | 0.0           | 0.0          | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.  |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| 1002 Fed Rcpts (Fed)  |             |            | -11.6             |                   |               |               |              |                |               |            |          |          |          |
| 1003 GF/Match (UGF)   |             |            | -5.5              |                   |               |               |              |                |               |            |          |          |          |
| <b>* Allocation Difference *</b>  |             |            | <b>-17.1</b>      | <b>0.0</b>        | <b>-17.1</b>  | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |             |            | <b>-1,541.9</b>   | <b>-425.0</b>     | <b>-191.9</b> | <b>-425.0</b> | <b>-50.0</b> | <b>0.0</b>     | <b>-450.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Corporations, Business and Professional Licensing</b>  |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| <b>Corporations, Business and Professional Licensing</b>  |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| Executive Branch 50% Travel Reduction   | 20GovAmdTOT | Dec        | -145.9            | 0.0               | -145.9        | 0.0           | 0.0          | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.  |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| 1005 GF/Prgm (DGF)  |             |            | -0.6              |                   |               |               |              |                |               |            |          |          |          |
| 1007 I/A Rcpts (Other)  |             |            | -4.1              |                   |               |               |              |                |               |            |          |          |          |
| 1108 Stat Desig (Other)   |             |            | -17.4             |                   |               |               |              |                |               |            |          |          |          |
| 1156 Rcpt Svcs (DGF)  |             |            | -123.8            |                   |               |               |              |                |               |            |          |          |          |
| <b>* Allocation Difference *</b>  |             |            | <b>-145.9</b>     | <b>0.0</b>        | <b>-145.9</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |             |            | <b>-145.9</b>     | <b>0.0</b>        | <b>-145.9</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Economic Development</b>   |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| <b>Economic Development</b>   |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support   | 20GovAmdTOT | FndChg     | 0.0               | 0.0               | 0.0           | 0.0           | 0.0          | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
| Replace vehicle rental tax receipts with general funds for continued economic development support.  |             |            |                   |                   |               |               |              |                |               |            |          |          |          |
| 1004 Gen Fund (UGF)   |             |            | 229.8             |                   |               |               |              |                |               |            |          |          |          |

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|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Economic Development (continued)</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Economic Development (continued)</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support (continued)   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1200 VehRntTax (DGF)  |             |            | -229.8            |                   |        |          |             |                |        |      |     |     |     |
| Reduce Uncollectible Receipt Authority  | 20GovAmdTOT | Dec        | -355.5            | -72.5             | 0.0    | -283.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Inter-agency, federal, and capital receipts are not anticipated to be collected due to the transfer of the Economic Development section to the Office of the Governor. Previously, capital appropriations from prior years to the Department of Commerce, Community, and Economic Development had periodically been used to fund some personal services and other costs when staff worked on specific projects. |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |             |            | -173.3            |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  |             |            | -72.6             |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |             |            | -109.6            |                   |        |          |             |                |        |      |     |     |     |
| Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)  | 20GovAmdTOT | Dec        | -243.4            | -243.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| In FY2020, economic development activities will be consolidated and transferred to the Office of the Governor. Two positions will be deleted as a result of the consolidation. The vehicle rental tax funding for these positions will be transferred to the Office of the Governor with the consolidation.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |             |            | -243.4            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | -598.9            | -315.9            | 0.0    | -283.0   | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |             |            | -598.9            | -315.9            | 0.0    | -283.0   | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>Investments</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Investments</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction   | 20GovAmdTOT | Dec        | -12.7             | 0.0               | -12.7  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1036 Cm Fish Ln (DGF)   |             |            | -10.2             |                   |        |          |             |                |        |      |     |     |     |
| 1070 FishEn RLF (DGF)   |             |            | -1.8              |                   |        |          |             |                |        |      |     |     |     |
| 1170 SBED RLF (DGF)   |             |            | -0.7              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | -12.7             | 0.0               | -12.7  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |             |            | -12.7             | 0.0               | -12.7  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Insurance Operations</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Comprehensive Insurance Program</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Alaska Reinsurance Program Federal Receipts   | 20GovAmdTOT | Lang       | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.                               |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Federal receipts will go directly to the Division of Insurance to cover the costs of the Reinsurance program. Federal contributions vary annually, and will be set based upon the annual "savings" to the federal government  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |

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| <b>Insurance Operations (continued)</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Comprehensive Insurance Program (continued)</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Alaska Reinsurance Program Federal Receipts (continued)   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| (the amount that they would not pay in premium subsidies). Department contributions are anticipated to be the difference between the federal contribution and the actual program cost.  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| The federal waiver is for a five-year period; however, because Alaska's Constitution prohibits obligation of future receipts, additional federal receipt authorization must be requested in <u>each future year</u> .   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Insurance Operations</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Federal Authority for Insurance Market Initiatives in Alaska  | 20GovAmdTOT | Inc        | 277.0             | 0.0               | 0.0    | 277.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| The Division of Insurance has received two federal awards in recent years from the Center for Medicaid and Medicare Services (CMS) for projects to strengthen and develop the healthcare marketplace in Alaska. In FY2016, the division received a federal grant focused on developing an external appeals process for health insurance consumers. Federal authorization for that award was appropriated as a multi-year project for FY2017 through FY2019.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| In FY2019, the division was awarded \$277.0 to support the role of the division in implementation of and planning for selected Federal market reforms and consumer protections.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Federal grant opportunities are often issued on a short timeframe; for the most recent award, the grant solicitation was issued in May and grants were awarded in August. The Legislative Budget and Audit approved a Legislative Revised Program for the first year of grant funding on December 13, 2018. This federal authorization will allow the division to continue work on that federal grant in FY2020, and will ensure sufficient authorization is available for grant opportunities in the future. |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |             |            | 277.0             |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction   | 20GovAmdTOT | Dec        | -81.3             | 0.0               | -81.3  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)   |             |            | -20.1             |                   |        |          |             |                |        |      |     |     |     |
| 1156 Rcpt Svcs (DGF)  |             |            | -61.2             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | 195.7             | 0.0               | -81.3  | 277.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |             |            | 195.7             | 0.0               | -81.3  | 277.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alcohol and Marijuana Control Office</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alcohol and Marijuana Control Office</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore Marijuana Regulation Funding from License Receipts  | 20GovAmdTOT | IncM       | 1,574.4           | 610.5             | 73.0   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Funding for implementation of marijuana regulation activities was appropriated via a multi-year operating appropriation for FY2015 and FY2016. In FY2017, marijuana regulation was funded by \$100.0 general fund program receipts and \$1,474.4 in general fund authority as one-time items. The transition towards funding marijuana regulation with licensing receipts continued in FY2018: \$525.4 general fund program receipts  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |

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| <b>Alcohol and Marijuana Control Office (continued)</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alcohol and Marijuana Control Office (continued)</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore Marijuana Regulation Funding from License Receipts (continued)   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| complemented \$1,049.0 in general funds. In FY2019, two-thirds of original program costs were funded by license receipts, leaving marijuana regulation supported by just \$538.7 in general funds. In FY2020, marijuana regulation will be fully supported by license receipts, with no general fund support.  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |             |            | 1,574.4           |                   |        |          |             |                |        |      |     |     |     |
| Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing  | 20GovAmdTOT | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Replace unrestricted general funds in the Alcohol and Marijuana Control office with program receipts from marijuana licensing. In FY2020, all marijuana regulation and licensing activity will be funded by licensing receipts.  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |             |            | -12.9             |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |             |            | 12.9              |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -48.7             | 0.0               | -48.7  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |             |            | -48.7             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | <b>1,525.7</b>    | 610.5             | 24.3   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | <b>1,525.7</b>    | 610.5             | 24.3   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Gasline Development Corporation</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Gasline Development Corporation</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -250.4            | 0.0               | -250.4 | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1235 AGDC-LNG (Other)  |             |            | -250.4            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | <b>-250.4</b>     | 0.0               | -250.4 | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | <b>-250.4</b>     | 0.0               | -250.4 | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Energy Authority</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Energy Authority Rural Energy Assistance</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace Power Cost Equalization Funds with General Funds   | 20GovAmdTOT | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Power Cost Equalization (PCE) funds in the Rural Energy Assistance program are for administrative and program management costs for the PCE program, including working with rural utilities to ensure regulations compliance and required data collection. In FY2020, all Power Cost Equalization funding in the department is replaced with general funds. |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |             |            | 381.8             |                   |        |          |             |                |        |      |     |     |     |
| 1169 PCE Endow (DGF)   |             |            | -381.8            |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -27.2             | 0.0               | -27.2  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |             |            | -27.2             |                   |        |          |             |                |        |      |     |     |     |

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|  | Column  | Trans Type  | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants    | Misc | PFT | PPT | TMP |
|--|---|-------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| <b>Alaska Energy Authority (continued)</b>                         |   |             |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Alaska Energy Authority Rural Energy Assistance (continued)</b> |   |             |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |   |             | -27.2             | 0.0               | -27.2  | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Alaska Energy Authority Power Cost Equalization</b>             |   |             |                   |                   |        |          |             |                |           |      |     |     |     |
| L  | Reverse Power Cost Equalization and Endowment Funding for FY2019  | 20GovAmdTOT | -32,355.0         | 0.0               | 0.0    | -355.0   | 0.0         | 0.0            | -32,000.0 | 0.0  | 0   | 0   | 0   |
|  | Reverse language section appropriation made in SLA2018.   |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | 1169 PCE Endow (DGF)  |             | -32,355.0         |                   |        |          |             |                |           |      |     |     |     |
| L  | Use general funds for Power Cost Equalization program for FY2020  | 20GovAmdTOT | 32,355.0          | 0.0               | 0.0    | 355.0    | 0.0         | 0.0            | 32,000.0  | 0.0  | 0   | 0   | 0   |
|  | The Power Cost Equalization (PCE) program provides economic assistance to communities and residents in rural areas, where the cost of electricity can be three to five times higher than for customers in more urban areas of the state. The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close to or equal to the mean of the cost per kWh in Anchorage, Fairbanks, and Juneau. PCE is a core element underlying the financial viability of centralized power generation in rural communities.                               |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | Under Alaska Statutes 42.45.100-170, the Regulatory Commission of Alaska determines if a utility is eligible to participate in the program and calculates the amount of PCE per kWh payable to the utility. The Alaska Energy Authority determines eligibility of community facilities and residential customers and authorizes reimbursement to the electric utility for the PCE credits extended to customers.  |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | Power Cost Equalization program payments are expected to remain stable in FY2020. Program costs are also impacted by the "PCE floor" calculated by the RCA. In FY2017, because of increases in the cost of power in urban Alaska, the PCE floor was raised, reducing the number of communities eligible for residential reimbursement and lowering the overall cost of the program. At this time, AEA does not expect the program payments to exceed \$32 million in FY2020. However, changing factors can cause this estimate to be higher or lower than actual costs. |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | In FY2020, Power Cost Equalization payments and associated program management will be funded by general funds.  |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | 1004 Gen Fund (UGF)   |             | 32,355.0          |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |   |             | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                              |   |             | -27.2             | 0.0               | -27.2  | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>          |   |             |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>          |   |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | Executive Branch 50% Travel Reduction   | 20GovAmdTOT | -38.5             | 0.0               | -38.5  | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
|  | 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.  |             |                   |                   |        |          |             |                |           |      |     |     |     |
|  | 1007 I/A Rcpts (Other)  |             | -19.1             |                   |        |          |             |                |           |      |     |     |     |
|  | 1061 CIP Rcpts (Other)  |             | -2.7              |                   |        |          |             |                |           |      |     |     |     |
|  | 1102 AIDEA Rcpt (Other)   |             | -16.7             |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |   |             | -38.5             | 0.0               | -38.5  | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                              |   |             | -38.5             | 0.0               | -38.5  | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |

**2019 Legislature - Operating Budget  
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|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|  | Column      | Trans Type | Total Expenditure | Personal Services | Travel   | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Seafood Marketing Institute</b>  |             |            |                   |                   |          |          |             |                |        |      |     |     |     |
| <b>Alaska Seafood Marketing Institute</b>  |             |            |                   |                   |          |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -209.6            | 0.0               | -209.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management. |             |            |                   |                   |          |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |             |            | -209.6            |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -209.6            | 0.0               | -209.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -209.6            | 0.0               | -209.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>   |             |            |                   |                   |          |          |             |                |        |      |     |     |     |
| <b>Regulatory Commission of Alaska</b>   |             |            |                   |                   |          |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmdTOT | Dec        | -21.6             | 0.0               | -21.6    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management. |             |            |                   |                   |          |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |             |            | -0.1              |                   |          |          |             |                |        |      |     |     |     |
| 1141 RCA Rcpts (DGF)   |             |            | -21.5             |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -21.6             | 0.0               | -21.6    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -21.6             | 0.0               | -21.6    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |             |            | -1,210.9          | -130.4            | -1,043.7 | 328.7    | 84.5        | 0.0            | -450.0 | 0.0  | -2  | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |             |            | -1,210.9          | -130.4            | -1,043.7 | 328.7    | 84.5        | 0.0            | -450.0 | 0.0  | -2  | 0   | 0   |

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]