

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
* Allocation Difference *			-232.7	-131.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
* Allocation Difference *			-207.1	-161.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
* Allocation Difference *			-611.8	-465.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
* Allocation Difference *			-344.5	-240.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore Commercial Fisheries Entry Commission Receipt Authority	20GovAmdTOT	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
* Allocation Difference *			972.6	0.0	-127.4	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-426.2	-997.0	-529.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	20GovAmdTOT	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Restore Sport Fishing Enterprise Account for Sport Fish Operations	20GovAmdTOT	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Charter Revolving Loan Fund Authority No Longer Available	20GovAmdTOT	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-150.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
			* Allocation Difference *	-433.8	-150.0	-283.8	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
			* Allocation Difference *	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-437.2	-150.0	-287.2	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	20GovAmdTOT	FndChg	Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-700.0									
			1061 CIP Rcpts (Other)	700.0									
	20GovAmdTOT	Dec	Eliminate Management of Special Areas	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-280.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-399.7									
			1004 Gen Fund (UGF)	-11.2									
			1007 I/A Rcpts (Other)	-1.3									
			1024 Fish/Game (Other)	-116.1									
			1108 Stat Desig (Other)	-6.7									
			* Allocation Difference *	-815.0	-120.0	-555.0	-105.0	-35.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-815.0	-120.0	-555.0	-105.0	-35.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-25.5									
			* Allocation Difference *	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20GovAmdTOT	Dec	Delete Long Term Vacant Administrative Officer II (11-0421)	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-31.3									

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Statewide Support Services (continued)													
Administrative Services (continued)													
Delete Long Term Vacant Administrative Officer II (11-0421) (continued)													
			1007 I/A Rcpts (Other)	-89.3									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.0									
			1004 Gen Fund (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-9.1									
			* Allocation Difference *	-131.2	-120.6	-10.6	0.0	0.0	0.0	0.0	-1	0	0
Boards of Fisheries and Game													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-78.6									
			* Allocation Difference *	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-61.7									
			* Allocation Difference *	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0	0	0
Habitat													
	20GovAmdTOT	Dec	Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-202.7									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.0									
			1004 Gen Fund (UGF)	-23.9									
			1007 I/A Rcpts (Other)	-12.1									
			1055 IA/OIL HAZ (Other)	-1.6									
			1108 Stat Desig (Other)	-2.7									
			* Allocation Difference *	-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research													
	20GovAmdTOT	Dec	Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-195.6									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-43.9									
			1004 Gen Fund (UGF)	-56.1									
			1007 I/A Rcpts (Other)	-10.0									
			1108 Stat Desig (Other)	-7.2									
			* Allocation Difference *	-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	-1	0	0
EVOS Trustee Council													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
EVOS Trustee Council (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-862.4	-518.9	-343.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-2,540.8	-1,785.9	-1,714.9	995.0	-35.0	0.0	0.0	0.0	-3	0	0
**** All Agencies Difference ****			-2,540.8	-1,785.9	-1,714.9	995.0	-35.0	0.0	0.0	0.0	-3	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]