

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.													
1223 CharterRLF (DGF)			-131.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
* Allocation Difference *			-232.7	-131.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.													
1223 CharterRLF (DGF)			-161.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
* Allocation Difference *			-207.1	-161.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a fund source	20GovAmdTOT	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.													
1223 CharterRLF (DGF)			-465.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-23.5									
			1004 Gen Fund (UGF)	-88.6									
			1005 GF/Prgm (DGF)	-0.8									
			1007 I/A Rcpts (Other)	-26.4									
			1108 Stat Desig (Other)	-4.4									
			1201 CFEC Rcpts (DGF)	-3.1									
			* Allocation Difference *	-611.8	-465.0	-146.8	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
	20GovAmdTOT	Dec	Eliminate Charter Revolving Loan Fund as a fund source	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.													
			1223 CharterRLF (DGF)	-240.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1002 Fed Rcpts (Fed)	-35.4									
			1004 Gen Fund (UGF)	-39.8									
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
			* Allocation Difference *	-344.5	-240.0	-104.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
	20GovAmdTOT	IncM	Restore Commercial Fisheries Entry Commission Receipt Authority	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
In FY2019, a one-time appropriation was made to avoid over-appropriation of Commercial Fisheries Entry Commission Receipt Authority. This authority is being restored.													
			1201 CFEC Rcpts (DGF)	1,100.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1002 Fed Rcpts (Fed)	-14.7									
			1004 Gen Fund (UGF)	-62.1									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
* Allocation Difference *			972.6	0.0	-127.4	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1201 CFEC Rcpts (DGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-426.2	-997.0	-529.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	20GovAmdTOT	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse language section appropriation made in SLA2018.													
1199 Sportfish (Other)			-500.0										
L Restore Sport Fishing Enterprise Account for Sport Fish Operations	20GovAmdTOT	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
The department may use up to \$500.0 from the Sportfish Enterprise Account for sportfish operations.													
1199 Sportfish (Other)			500.0										
Delete Charter Revolving Loan Fund Authority	20GovAmdTOT	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
No Longer Available													
This decrement removes authority received in FY2019 as a increment to help partially cover the loss of guide license revenue from the sport fish logbook program. The Charter Revolving Loan Fund is an unsustainable fund source.													
1223 CharterRLF (DGF)			-150.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
* Allocation Difference *			-433.8	-150.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
* Allocation Difference *			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-437.2	-150.0	-287.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The division of Wildlife Conservation has excess interagency receipt authority. The division is decrementing these unnecessary interagency receipts but has requested an increment for additional capital improvement project receipts in personal services for the same amount. This change is needed due to the amount of personal services that is being recorded in the operating budget from Wildlife Management, Research, and Hunting access capital projects.</p>													
1007 I/A Rcpts (Other)			-700.0										
1061 CIP Rcpts (Other)			700.0										
Eliminate Management of Special Areas	20GovAmdTOT	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
<p>The state will no longer manage "Special Areas". Special Areas are wildlife refuges, sanctuaries, and habitat areas, including freshwater and coastal wetlands, marine environments, boreal forests, alpine and maritime tundra.</p>													
1004 Gen Fund (UGF)			-280.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.</p>													
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
* Allocation Difference *			-815.0	-120.0	-555.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-815.0	-120.0	-555.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.</p>													
1007 I/A Rcpts (Other)			-25.5										
* Allocation Difference *			-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Delete Long Term Vacant Administrative Officer II (11-0421)	20GovAmdTOT	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Delete Long Term Vacant Administrative Officer II (11-0421) (continued)													
Delete Long Term Vacant PCN 11-0421, Full-Time Administrative Officer II, range 19, located in Juneau.													
			1002 Fed Rcpts (Fed)	-31.3									
			1007 I/A Rcpts (Other)	-89.3									
	20GovAmdTOT	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1002 Fed Rcpts (Fed)	-1.0									
			1004 Gen Fund (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-9.1									
* Allocation Difference *			-131.2	-120.6	-10.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
Boards of Fisheries and Game													
Executive Branch 50% Travel Reduction													
	20GovAmdTOT	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1004 Gen Fund (UGF)	-78.6									
* Allocation Difference *			-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction													
	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1004 Gen Fund (UGF)	-61.7									
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor													
	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.													
Changed by LFD to an inc/dec pair; "transfer" transaction types should be used only to indicate a transfer of responsibilities. The responsibilities of the positions added in OMB differ from the responsibilities of the positions deleted in F&G.													
			1004 Gen Fund (UGF)	-202.7									
	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1002 Fed Rcpts (Fed)	-1.0									

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Statewide Support Services (continued)													
Habitat (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-23.9									
			1007 I/A Rcpts (Other)	-12.1									
			1055 IA/OIL HAZ (Other)	-1.6									
			1108 Stat Desig (Other)	-2.7									
			* Allocation Difference *	-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research													
	20GovAmdTOT	Dec	Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.													
Changed by LFD to an inc/dec pair; "transfer" transaction types should be used only to indicate a transfer of responsibilities. The responsibilities of the positions added in OMB differ from the responsibilities of the positions deleted in F&G.													
			1004 Gen Fund (UGF)	-195.6									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1002 Fed Rcpts (Fed)	-43.9									
			1004 Gen Fund (UGF)	-56.1									
			1007 I/A Rcpts (Other)	-10.0									
			1108 Stat Desig (Other)	-7.2									
			* Allocation Difference *	-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	-1	0	0
EVOS Trustee Council													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1018 EVOS Civil (Other)	-8.6									
			* Allocation Difference *	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-862.4	-518.9	-343.5	0.0	0.0	0.0	0.0	-3	0	0
			*** Agency Difference ***	-2,540.8	-1,785.9	-1,714.9	995.0	-35.0	0.0	0.0	-3	0	0
			**** All Agencies Difference ****	-2,540.8	-1,785.9	-1,714.9	995.0	-35.0	0.0	0.0	-3	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]