

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>-67.0</b>	<b>0.0</b>	<b>-67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Reduce Capital Improvement Project Receipt Authority	20GovAmdTOT	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
<b>* Allocation Difference *</b>			<b>-133.4</b>	<b>0.0</b>	<b>-28.1</b>	<b>-105.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			<b>-3.2</b>	<b>0.0</b>	<b>-3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
<b>* Allocation Difference *</b>			<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
<b>* Allocation Difference *</b>			<b>-411.8</b>	<b>-380.0</b>	<b>-3.8</b>	<b>-25.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>-2</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>													
Align with Exxon Valdez Oil Spill Trustee Council Budget	20GovAmdTOT	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			30.5										
<b>* Allocation Difference *</b>			<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
Reverse Mental Health Trust Recommendation	20GovAmdTOT	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
Reverse Mental Health Trust Recommendation (continued)													
			1092 MHTAAR (Other)	-4,539.2									
	20GovAmdTOT	IncM	Continuation - Maintain Trust Land Office Administration Budget	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0
			1092 MHTAAR (Other)	4,539.2									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0
			1092 MHTAAR (Other)	-34.7									
			<b>* Allocation Difference *</b>	<b>-34.7</b>	92.3	-38.4	-91.2	2.6	0.0	0.0	0.0	0	0
			<b>** Appropriation Difference **</b>	<b>-575.7</b>	-287.7	-140.5	-147.1	-0.4	0.0	0.0	0.0	-3	-2
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L	20GovAmdTOT	OTI	Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0
			1217 NGF Earn (Other)	-150.0									
L	20GovAmdTOT	IncT	Restore Cook Inlet Energy Reclamation Bond Interest (IncT FY20-22)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0
			1217 NGF Earn (Other)	150.0									
	20GovAmdTOT	IncM	Add Reservoir Modeling Contractual Services to Base Budget	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	250.0									
	20GovAmdTOT	Inc	Public Release of Seismic Data	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1007 I/A Rcpts (Other)	250.0									
	20GovAmdTOT	Dec	Fully Integrate Pipeline Section into Division of Oil and Gas	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0
			1004 Gen Fund (UGF)	-300.0									
	20GovAmdTOT	FndChg	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1232 ISPF-I/A (Other)	-517.9									
			1236 AK LNG I/A (Other)	517.9									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-2.9									
			1004 Gen Fund (UGF)	-34.3									
			1108 Stat Desig (Other)	-37.5									
			<b>* Allocation Difference *</b>	<b>125.3</b>	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0
			<b>** Appropriation Difference **</b>	<b>125.3</b>	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	20GovAmdTOT	OTI	Reverse Mine Reclamation Activities	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0
			1192 Mine Trust (Other)	-30.0									
L	20GovAmdTOT	IncM	Restore Mine Reclamation Activities	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Restore Mine Reclamation Activities (continued)													
			1192 Mine Trust (Other)	30.0									
L	20GovAmdTOT	OTI	Reverse Bond for Land Reclamation	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	20GovAmdTOT	IncM	Restore Bond for Land Reclamation	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-6.4									
			1004 Gen Fund (UGF)	-41.5									
			1005 GF/Prgm (DGF)	-56.0									
			1007 I/A Rcpts (Other)	-1.2									
			1055 IA/OIL HAZ (Other)	-2.2									
			1108 Stat Desig (Other)	-7.2									
			1153 State Land (DGF)	-9.8									
			1154 Shore Fish (DGF)	-2.6									
	20GovAmdTOT	Dec	Unified Permit Program Reduction	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
			1004 Gen Fund (UGF)	-187.0									
	20GovAmdTOT	Dec	Align Land Sales Authorization with Projected Expenditures	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			1153 State Land (DGF)	-200.0									
<b>* Allocation Difference *</b>				<b>-513.9</b>	<b>-181.0</b>	<b>-121.9</b>	<b>-218.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
L	20GovAmdTOT	OTI	Reverse Settlement of Claims Against Reclamation Bonds	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	20GovAmdTOT	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-27.9									
			1108 Stat Desig (Other)	-0.3									
			1155 Timber Rcp (DGF)	-11.8									
<b>* Allocation Difference *</b>				<b>-40.0</b>	<b>0.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
	20GovAmdTOT	Inc	Geologic Materials Center Seismic Data Distribution and Public Release	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0	1	0
			1005 GF/Prgm (DGF)	300.0									
	20GovAmdTOT	Inc	Alaska Geospatial Council	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	260.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-15.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-39.3									
			1005 GF/Prgm (DGF)	-8.0									
			1007 I/A Rcpts (Other)	-2.1									
			1108 Stat Desig (Other)	-4.1									
			<b>* Allocation Difference *</b>	<b>491.5</b>	141.0	-54.5	405.0	0.0	0.0	0.0	0	1	0
<b>Fire Suppression Preparedness</b>													
L	Reverse FY2019 Fire Suppression Activities	20GovAmdTOT	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,125.0									
L	Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,125.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
L	Reverse Fire Federal Authorization Estimate	20GovAmdTOT	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0									
L	Restore Fire Federal Authorization Estimate	20GovAmdTOT	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
	Increase Wildland Fire Suppression Activity Base Budget	20GovAmdTOT	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,400.0									
			<b>* Allocation Difference *</b>	<b>8,400.0</b>	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>8,337.6</b>	2,960.0	83.6	4,687.0	607.0	0.0	0.0	0.0	-1	1 -2
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0 0
	1002 Fed Rcpts (Fed)			-711.5									
	1004 Gen Fund (UGF)			-700.5									
	1005 GF/Prgm (DGF)			-6.5									
	1007 I/A Rcpts (Other)			-20.0									
	1021 Agric RLF (DGF)			-79.3									
	1153 State Land (DGF)			-169.3									
			<b>* Allocation Difference *</b>	<b>-1,687.1</b>	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0 0
<b>North Latitude Plant Material Center</b>													
	Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4 0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Agriculture (continued)</b>														
<b>North Latitude Plant Material Center (continued)</b>														
Reduce Lower Priority Programs in the North														
Latitude Plant Material Center (continued)														
			1002 Fed Rcpts (Fed)	-148.4										
			1004 Gen Fund (UGF)	-840.2										
			1005 GF/Prgm (DGF)	-0.2										
			1007 I/A Rcpts (Other)	-70.3										
			1108 Stat Desig (Other)	-2.0										
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-2.2										
			1004 Gen Fund (UGF)	-3.0										
			1007 I/A Rcpts (Other)	-0.4										
			1108 Stat Desig (Other)	-0.7										
			<b>* Allocation Difference *</b>	<b>-1,067.4</b>	<b>-730.3</b>	<b>-27.7</b>	<b>-144.8</b>	<b>-60.7</b>	<b>-103.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>-4</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>														
	20GovAmdTOT	Dec	Delete Agriculture Revolving Loan Fund	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
			1021 Agric RLF (DGF)	-421.7										
			<b>* Allocation Difference *</b>	<b>-421.7</b>	<b>-190.9</b>	<b>-5.3</b>	<b>-218.3</b>	<b>-7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-3,176.2</b>	<b>-2,068.3</b>	<b>-43.1</b>	<b>-752.8</b>	<b>-101.1</b>	<b>-110.9</b>	<b>-100.0</b>	<b>0.0</b>	<b>-17</b>	<b>-4</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>														
<b>Parks Management &amp; Access</b>														
	20GovAmdTOT	Dec	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0	0	-1	
			1007 I/A Rcpts (Other)	-63.0										
			1200 VehRntlTax (DGF)	-21.0										
	20GovAmdTOT	FndChg	Replace General Fund Authority with Program Receipt Authority Using New Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-300.0										
			1005 GF/Prgm (DGF)	300.0										
	20GovAmdTOT	Dec	Consolidation of Field Administrative Staff	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0	
			1004 Gen Fund (UGF)	-150.0										
	20GovAmdTOT	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	2,887.3										
			1200 VehRntlTax (DGF)	-2,887.3										
	20GovAmdTOT	Dec	Reorganization of Recreational Trails Program	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1061 CIP Rcpts (Other)	-100.0										
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-31.5										
			1005 GF/Prgm (DGF)	-34.7										
			1007 I/A Rcpts (Other)	-0.4										
			1108 Stat Desig (Other)	-2.4										

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<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
<b>* Allocation Difference *</b>			-403.0	-329.0	-69.0	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
<b>Office of History and Archaeology</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.8										
1003 GF/Match (UGF)			-1.3										
1007 I/A Rcpts (Other)			-2.1										
1055 IA/OIL HAZ (Other)			-0.4										
<b>* Allocation Difference *</b>			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-411.6	-329.0	-77.6	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
<b>*** Agency Difference ***</b>			4,299.4	225.0	-252.3	4,032.1	505.5	-110.9	-100.0	0.0	-26	-7	-3
<b>**** All Agencies Difference ****</b>			4,299.4	225.0	-252.3	4,032.1	505.5	-110.9	-100.0	0.0	-26	-7	-3

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]