

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
<b>* Allocation Difference *</b>			<b>-284.2</b>	<b>0.0</b>	<b>-80.3</b>	<b>-16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-187.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20GovAmdTOT	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-32.4										
<b>* Allocation Difference *</b>			<b>-32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
<b>* Allocation Difference *</b>			<b>-6.0</b>	<b>0.0</b>	<b>-1.1</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
<b>* Allocation Difference *</b>			<b>-898.2</b>	<b>0.0</b>	<b>-20.3</b>	<b>-312.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-565.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
Alaska Marine Highway Transition (continued)													
			1076 Marine Hwy (DGF)	-552.2									
			<b>* Allocation Difference *</b>	-508.4	0.0	0.0	43.8	0.0	0.0	-552.2	0	0	0
<b>Human Resources</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-160.0									
			<b>* Allocation Difference *</b>	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-557.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
			1076 Marine Hwy (DGF)	-557.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1.0									
			<b>* Allocation Difference *</b>	-558.0	0.0	-1.0	0.0	0.0	0.0	-557.0	0	0	0
<b>Central Region Support Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.2									
			<b>* Allocation Difference *</b>	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.4									
			1061 CIP Rcpts (Other)	-1.5									
			<b>* Allocation Difference *</b>	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-33.7	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
			1076 Marine Hwy (DGF)	-33.7									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-16.5									
			<b>* Allocation Difference *</b>	-50.2	0.0	-16.5	0.0	0.0	0.0	-33.7	0	0	0
<b>Statewide Aviation</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-9.0									
			1244 AirptRcpts (Other)	-37.8									
			<b>* Allocation Difference *</b>	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0

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<b>Administration and Support (continued)</b>													
<b>Program Development and Statewide Planning (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-4.3									
			1061 CIP Rcpts (Other)	-3.8									
			<b>* Allocation Difference *</b>	<b>-8.1</b>	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.6									
			1005 GF/Prgm (DGF)	-68.1									
			1215 UCR Rcpts (Other)	-6.8									
			<b>* Allocation Difference *</b>	<b>-79.5</b>	0.0	-79.5	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-2,640.0</b>	0.0	-255.0	-489.7	0.0	0.0	-1,895.3	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-5.9									
			1061 CIP Rcpts (Other)	-70.3									
			<b>* Allocation Difference *</b>	<b>-76.2</b>	0.0	-48.1	-28.1	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-8.9									
			<b>* Allocation Difference *</b>	<b>-8.9</b>	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.4									
			1061 CIP Rcpts (Other)	-17.3									
			<b>* Allocation Difference *</b>	<b>-21.7</b>	0.0	-21.7	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.6									
			1061 CIP Rcpts (Other)	-22.8									
			<b>* Allocation Difference *</b>	<b>-23.4</b>	0.0	-23.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-23.1									

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<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
<b>* Allocation Difference *</b>			-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
<b>* Allocation Difference *</b>			-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	20GovAmdTOT	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.5										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
<b>* Allocation Difference *</b>			-235.3	0.0	-20.3	-215.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-420.2	0.0	-170.0	-250.2	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
<b>* Allocation Difference *</b>			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	20GovAmdTOT	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			42,000.0										
<b>* Allocation Difference *</b>			41,983.8	12,322.7	271.8	27,134.0	2,161.2	94.1	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
1007 I/A Rcpts (Other)			-40.2										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
<b>* Allocation Difference *</b>			-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20GovAmdTOT	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,248.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			-2,333.2	0.0	0.0	-2,333.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	20GovAmdTOT	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-48.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
<b>* Allocation Difference *</b>			-89.4	0.0	0.0	-89.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.4										
1239 AvFuel Tax (Other)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			547.9										
1244 AirtRcpts (Other)			-547.9										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntTax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1239 AvFuel Tax (Other)			-0.2										
Airport Maintenance Contracts and Insurance	20GovAmdTOT	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.3										
<b>* Allocation Difference *</b>			<b>42.8</b>	0.0	-47.3	90.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirtRcpts (Other)			-1,097.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntITax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	20GovAmdTOT	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20GovAmdTOT	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1244 AirptRcpts (Other)			-15.0										
Airport Maintenance Contracts and Insurance	20GovAmdTOT	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
<b>* Allocation Difference *</b>			<b>-406.3</b>	<b>-150.0</b>	<b>-325.8</b>	<b>69.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirptRcpts (Other)			-340.5										
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	20GovAmdTOT	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20GovAmdTOT	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
Adak Airport Operations	20GovAmdTOT	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
<b>* Allocation Difference *</b>			<b>-457.9</b>	<b>0.0</b>	<b>-52.5</b>	<b>-405.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Reduce Authority for Tunnel Construction Loan Payoff	20GovAmdTOT	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										

**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Whittier Access and Tunnel (continued)</b>													
			-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>	<b>38,424.7</b>	<b>12,172.7</b>	<b>-153.8</b>	<b>24,150.5</b>	<b>2,161.2</b>	<b>94.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
	20GovAmdTOT	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-2.5										
			<b>* Allocation Difference *</b>										
<b>Anchorage Airport Administration</b>													
	20GovAmdTOT	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-59.9										
			<b>* Allocation Difference *</b>										
<b>Anchorage Airport Field and Equipment Maintenance</b>													
	20GovAmdTOT	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-5.8										
			<b>* Allocation Difference *</b>										
<b>Anchorage Airport Operations</b>													
	20GovAmdTOT	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
			Funding for Centralized Gate Management										
			1027 IntAirport (Other)										
			378.6										
	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-3.7										
			<b>* Allocation Difference *</b>										
			<b>374.9</b>	<b>365.8</b>	<b>-3.7</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>													
	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-3.7										
			1027 IntAirport (Other)										
			-27.8										
			<b>* Allocation Difference *</b>										
			<b>-31.5</b>	<b>0.0</b>	<b>-31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>													
	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-22.4										
			<b>* Allocation Difference *</b>										
			<b>-22.4</b>	<b>0.0</b>	<b>-22.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>													
	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-5.2										
			<b>* Allocation Difference *</b>										
			<b>-5.2</b>	<b>0.0</b>	<b>-5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Transaction Compare - Governor Amend Structure  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
<b>* Allocation Difference *</b>			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
Aircraft Rescue Fire Fighting and Live Fire Training	20GovAmdTOT	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	20GovAmdTOT	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										
<b>* Allocation Difference *</b>			112.3	89.2	7.4	8.7	7.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			352.5	455.0	-129.1	19.6	7.0	0.0	0.0	0.0	4	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,264.9										
1076 Marine Hwy (DGF)			-18,511.5										
<b>* Allocation Difference *</b>			-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,749.4										
1076 Marine Hwy (DGF)			-830.9										
<b>* Allocation Difference *</b>			-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,623.9										
<b>* Allocation Difference *</b>			-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
<b>Overhaul</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,247.8										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Overhaul (continued)</b>													
<b>* Allocation Difference *</b>			-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
<b>Reservations and Marketing</b>													
	20GovAmdTOT	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -56.3										
			1076 Marine Hwy (DGF) -1,288.4										
<b>* Allocation Difference *</b>			-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
	20GovAmdTOT	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF) -109.1										
			1076 Marine Hwy (DGF) -5,864.2										
<b>* Allocation Difference *</b>			-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
	20GovAmdTOT	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1076 Marine Hwy (DGF) -2,083.1										
<b>* Allocation Difference *</b>			-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-95,629.5	-62,538.0	-1,262.2	-10,329.0	-21,500.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-60,171.1	-49,910.3	-2,228.7	13,101.2	-19,332.1	94.1	0.0	-1,895.3	4	0	0
<b>**** All Agencies Difference ****</b>			-60,171.1	-49,910.3	-2,228.7	13,101.2	-19,332.1	94.1	0.0	-1,895.3	4	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]