

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

| |
|---|
| Numbers and Language Differences Agencies: Law |
|---|

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Criminal Division | | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -12.3 | 0.0 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.3 | | | | | | | | | | |
| * Allocation Difference * | | | -12.3 | 0.0 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | | |
| Fully Fund a Prosecutor Added in SLA2018 | 20GovAmdTOT | Inc | 53.7 | 53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -8.5 | 0.0 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.5 | | | | | | | | | | |
| * Allocation Difference * | | | 45.2 | 53.7 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| Fully Fund Two Prosecutors and Support Staff Added in SLA2018 | 20GovAmdTOT | Inc | 81.4 | 81.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 81.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -8.7 | 0.0 | -8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.7 | | | | | | | | | | |
| * Allocation Difference * | | | 72.7 | 81.4 | -8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -12.8 | 0.0 | -12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.8 | | | | | | | | | | |
| * Allocation Difference * | | | -12.8 | 0.0 | -12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | | |
| Fully Fund a Prosecutor and Support Staff Added in SLA2018 | 20GovAmdTOT | Inc | 77.6 | 77.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 77.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -18.0 | 0.0 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.0 | | | | | | | | | | |
| * Allocation Difference * | | | 59.6 | 77.6 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Justice Litigation | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -61.5 | 0.0 | -61.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -34.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -27.1 | | | | | | | | | | |
| * Allocation Difference * | | | -61.5 | 0.0 | -61.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Fully Fund a Statewide Drug Prosecutor Added in SLA2018 | 20GovAmdTOT | Inc | 41.2 | 41.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 41.2 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

| |
|---|
| Numbers and Language Differences Agencies: Law |
|---|

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|---------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Criminal Appeals/Special Litigation (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -37.0 | 0.0 | -37.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -4.5 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -1.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -28.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.3 | | | | | | | | | | |
| * Allocation Difference * | | | 4.2 | 41.2 | -37.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 95.1 | 253.9 | -158.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Deputy Attorney General's Office | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -13.3 | 0.0 | -13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -13.3 | | | | | | | | | | |
| * Allocation Difference * | | | -13.3 | 0.0 | -13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Protection | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -20.7 | 0.0 | -20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -12.0 | | | | | | | | | | |
| * Allocation Difference * | | | -20.7 | 0.0 | -20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial and Fair Business | | | | | | | | | | | | | |
| Fully Fund a Consumer Protection Attorney Added in SLA2018 | 20GovAmdTOT | Inc | 53.7 | 53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -12.3 | 0.0 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -10.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1.5 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 41.4 | 53.7 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Environmental Law | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -3.8 | 0.0 | -3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.7 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -1.0 | | | | | | | | | | |
| * Allocation Difference * | | | -3.8 | 0.0 | -3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -6.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.0 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

| |
|---|
| Numbers and Language Differences Agencies: Law |
|---|

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | | |
| Human Services (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -6.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor and State Affairs | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -12.6 | 0.0 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.4 | | | | | | | | | | |
| * Allocation Difference * | | | -12.6 | 0.0 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislation/Regulations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -2.7 | 0.0 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -2.7 | 0.0 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Natural Resources | | | | | | | | | | | | | |
| Maintain Capacity to Accommodate Change in Rate Structure | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -750.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 750.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -15.6 | 0.0 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -8.7 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | -3.7 | | | | | | | | | | |
| 1162 AOGCC Rct (DGF) | | | -0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -15.6 | 0.0 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Opinions, Appeals and Ethics | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -0.9 | 0.0 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.9 | | | | | | | | | | |
| * Allocation Difference * | | | -0.9 | 0.0 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regulatory Affairs Public Advocacy | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -7.7 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.5 | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | | | -4.2 | | | | | | | | | | |
| * Allocation Difference * | | | -7.7 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Litigation | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -0.6 | 0.0 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

| |
|---|
| Numbers and Language Differences Agencies: Law |
|---|

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | | |
| Special Litigation (continued) | | | | | | | | | | | | | |
| | | | Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -0.6 | | | | | | | | | |
| | | | * Allocation Difference * | -0.6 | 0.0 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Torts & Workers' Compensation | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Executive Branch 50% Travel Reduction | -9.7 | 0.0 | -9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1007 I/A Rcpts (Other) | -9.7 | | | | | | | | | |
| | | | * Allocation Difference * | -9.7 | 0.0 | -9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transportation Section | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Executive Branch 50% Travel Reduction | -9.3 | 0.0 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1007 I/A Rcpts (Other) | -8.9 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -0.4 | | | | | | | | | |
| | | | * Allocation Difference * | -9.3 | 0.0 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -61.5 | 53.7 | -115.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Executive Branch 50% Travel Reduction | -16.3 | 0.0 | -16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -16.3 | | | | | | | | | |
| | | | * Allocation Difference * | -16.3 | 0.0 | -16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Executive Branch 50% Travel Reduction | -4.2 | 0.0 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -2.5 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -1.7 | | | | | | | | | |
| | | | * Allocation Difference * | -4.2 | 0.0 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -20.5 | 0.0 | -20.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | 13.1 | 307.6 | -294.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | 13.1 | 307.6 | -294.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]