

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-12.3										
* Allocation Difference *			-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Fully Fund a Prosecutor Added in SLA2018	20GovAmdTOT	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
During the 2018 legislative session, the conference committee reduced the funding increment for a new prosecutor in the Second Judicial District's Kotzebue office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.													
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-8.5										
* Allocation Difference *			45.2	53.7	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Fully Fund Two Prosecutors and Support Staff Added in SLA2018	20GovAmdTOT	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
During the 2018 legislative session, the conference committee reduced the funding increment for two new prosecutors and two new support staff positions in the Third Judicial District's Anchorage office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the positions.													
1004 Gen Fund (UGF)			81.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.7	0.0	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-8.7										
* Allocation Difference *			72.7	81.4	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-12.8										
* Allocation Difference *			-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Fully Fund a Prosecutor and Support Staff Added in SLA2018	20GovAmdTOT	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
During the 2018 legislative session, the conference committee reduced the funding increment for a new													

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Criminal Division (continued)													
Fourth Judicial District (continued)													
Fully Fund a Prosecutor and Support Staff Added in SLA2018 (continued)													
prosecutor and a new support staff position in the Fourth Judicial District's Bethel office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the positions.													
1004 Gen Fund (UGF)			77.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-18.0										
* Allocation Difference *			59.6	77.6	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-34.4										
1007 I/A Rcpts (Other)			-27.1										
* Allocation Difference *			-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Fully Fund a Statewide Drug Prosecutor Added in SLA2018	20GovAmdTOT	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
During the 2018 legislative session, the conference committee reduced the funding increment for a new statewide drug prosecutor in the Office of Special Prosecutions and Appeals by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.													
1004 Gen Fund (UGF)			41.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-4.5										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-28.7										
1007 I/A Rcpts (Other)			-2.3										
* Allocation Difference *			4.2	41.2	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			95.1	253.9	-158.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-13.3										

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Civil Division (continued)													
Deputy Attorney General's Office (continued)													
* Allocation Difference *			-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-12.0										
* Allocation Difference *			-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Fully Fund a Consumer Protection Attorney	20GovAmdTOT	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Added in SLA2018													
During the 2018 legislative session, the conference committee reduced the funding increment for a new attorney to perform consumer protection work in the Commercial and Fair Business Anchorage office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.													
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-10.1										
1108 Stat Desig (Other)			-1.5										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			41.4	53.7	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-2.7										
1055 IA/OIL HAZ (Other)			-1.0										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-2.9										
1007 I/A Rcpts (Other)			-3.0										
1037 GF/MH (UGF)			-0.1										

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Civil Division (continued)													
Human Services (continued)													
* Allocation Difference *			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-6.2										
1007 I/A Rcpts (Other)			-6.4										
* Allocation Difference *			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Maintain Capacity to Accommodate Change in Rate Structure	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law (Law) charges client agencies a rate for the legal services provided by Law in order to recoup the cost of providing such services. The federally-approved rate methodology is reviewed and updated on an annual basis by Law to ensure that the rate is appropriate. Law will be charging the maximum allowable rate for legal services to client agencies based on the existing methodology, which will increase the Civil Division's need for interagency receipt authority while reducing the need for unrestricted general funds.													
1004 Gen Fund (UGF)			-750.0										
1007 I/A Rcpts (Other)			750.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-8.7										
1105 PF Gross (Other)			-3.7										
1162 AOGCC Rct (DGF)			-0.2										
* Allocation Difference *			-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-0.9										

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Civil Division (continued)													
Opinions, Appeals and Ethics (continued)													
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-3.5										
1141 RCA Rcpts (DGF)			-4.2										
* Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1007 I/A Rcpts (Other)			-9.7										
* Allocation Difference *			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1007 I/A Rcpts (Other)			-8.9										
1061 CIP Rcpts (Other)			-0.4										
* Allocation Difference *			-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.5	53.7	-115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-16.3										
* Allocation Difference *			-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													

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Administration and Support (continued)													
Administrative Services (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-1.7										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			13.1	307.6	-294.5	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			13.1	307.6	-294.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]