

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Reduce Funding for Alaska State Defense Force	20GovAmdTOT	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
The Alaska State Defense Force (ASDF) is a state-initiated force comprised of volunteers. Funding added for the ASDF in the FY2019 budget is being deleted.													
1004 Gen Fund (UGF)			-210.9										
Reduce Funding for Special Assistant to the Commissioner (09-0436)	20GovAmdTOT	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Special Assistant to the Commissioner was a department-initiated position in FY2019. Due to identification of duplication of efforts, this position and its associated funding is being deleted.													
1004 Gen Fund (UGF)			-161.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-7.0										
1004 Gen Fund (UGF)			-36.8										
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.													
1004 Gen Fund (UGF)			5.6										
* Allocation Difference *			-410.2	-161.1	-87.1	-87.5	-74.5	0.0	0.0	0.0	-1	0	-2
Homeland Security and Emergency Management													
Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	20GovAmdTOT	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
Provides an increase in federal authority to accommodate the adjustment of a National Oceanic and Atmospheric Administration (NOAA) grant to a one-year grant. Previously, this was a two-year grant awarded at lower levels for which the Department's authority was sufficient. This grant provides tsunami impact funding to rural communities and assists the University of Alaska with tsunami research efforts.													
1002 Fed Rcpts (Fed)			500.0										
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enabling rapid response to EMAC requests, a mutual aid agreement, which facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.													
Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Division of Homeland Security & Emergency Management members to receive valuable hands-on training during actual emergencies or													

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Military and Veterans' Affairs (continued)													
Homeland Security and Emergency Management (continued)													
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests (continued)													
disaster events with guaranteed federal reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to EMAC requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario.													
1108 Stat Desig (Other)			300.0										
Delete Information Officer I Position (09-0237)	20GovAmdTOT	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.9										
1003 GF/Match (UGF)			-20.4										
1061 CIP Rcpts (Other)			-20.4										
* Allocation Difference *			718.3	98.3	170.0	400.0	50.0	0.0	0.0	0.0	-1	0	0
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
The Local Emergency Planning Committee (LEPC) is a state program funded completely through unrestricted general funds. Due to identification of duplication of efforts, funding for this component is being deleted.													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
Army Guard Facilities Maintenance													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-71.2										
1003 GF/Match (UGF)			-12.3										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-6.3										
* Allocation Difference *			-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce Interagency Receipt Authority	20GovAmdTOT	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
Interagency receipt authority is no longer needed within Air Guard Facilities Maintenance component. Removal of authority is consistent with prior year actuals and projected expenditures.													
1007 I/A Rcpts (Other)			-13.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-7.6										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										

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Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance (continued)													
* Allocation Difference *			-23.3	0.0	-9.6	-13.0	-0.7	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Replace General Fund Authority with Statutory	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Program Receipts													
The Alaska Military Youth Academy (AMYA) will pursue other funding sources to assist with paying for expenditures relating to the Youth Challenge program.													
One option is seeking additional funds through Alaska Native Tribal entities or other private donors.													
This fund change will increase State Designated Program Receipt authority to allow AMYA to receive funds.													
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	20GovAmdTOT	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
Increases Interagency Receipt authority, avoiding annual processing of unbudgeted Reimbursable Service Agreements (RSA) for Alaska Military Youth Academy (AMYA) Child Nutrition Services and Workplace Development activities.													
The Child Nutrition Services RSA between AMYA and the Department of Education and Early Development provides funding for breakfast, lunch, and a snack for cadets under the conditions of the National School Lunch and School Breakfast Program. The Workplace Development Grant RSA between AMYA and Department of Labor and Workplace Development provides a vocational instructor to prepare cadets for a pre-apprenticeship program involving apprenticeship-training partners. Adjustments to receipt authority are driven by a 20% increase in AMYA recruitment, retention, and graduation rates over the last 10 years.													
1007 I/A Rcpts (Other)			650.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-18.8										
1003 GF/Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-6.5										
* Allocation Difference *			623.5	525.0	-26.5	0.0	75.0	0.0	50.0	0.0	0	0	0
Veterans' Services													
L Reverse Veterans' Memorial Endowment Fund	20GovAmdTOT	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
Reverse language section appropriation made in SLA2018.													
1181 Vets Endow (Other)			-11.2										
L Restore Veterans' Memorial Endowment Fund	20GovAmdTOT	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for fiscal years ending 2016, 2017, and 2018 is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.													

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Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
Restore Veterans' Memorial Endowment Fund (continued)													
1181 Vets Endow (Other)			11.2										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-3.1										
1004 Gen Fund (UGF)			-43.5										
Funeral Honor Support for Alaska Veterans	20GovAmdTOT	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
Field an additional four to five (4-5) person detail, consisting of Alaska National Guard and/or Alaska State Defense Force members on State Active Duty, to conduct funeral honors for Alaska Veterans. Through 2013, the Alaska National Guard was funded to field three full honor guard teams, received additional funding for travel, and over the four preceding years, supported an average of 450 funerals annually. Due to force structure changes in 2013, the funeral honor support team size decreased significantly to only three individuals and travel funding was no longer available. As a result, while the Department received approximately 275 requests in 2014-2015, it could only support approximately 70.													
Working to improve its reach, the Department stretched to support an average of approximately 110 funerals annually between 2016 and 2018. The Department estimates that the additional detail could support approximately 25 more funerals annually. Alaska's Veteran population is the highest per capita in the United States.													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			3.4	0.0	-27.1	29.5	1.0	0.0	0.0	0.0	0	0	0
State Active Duty													
L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adds language to authorize an estimated \$200.0K in Statutory Designated Program Receipts (SDPR), enabling activation of the Alaska Organized Militia to respond to EMAC requests, a mutual aid agreement that facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.													
Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Alaska Organized Militia members to receive valuable hands-on training during actual emergencies or disaster events with guaranteed reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario. This authority may be used by other components within the Department of Military and Veterans' Affairs.													
Language If the amount of designated program receipts received during the fiscal year ending June 30, 2020 for Emergency													

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Military and Veterans' Affairs (continued)													
State Active Duty (continued)													
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests (continued)													
Management Assistance Compact responses in accordance with AS 26.23.135-136 exceeds the amount appropriated for that purposed in sec. 1 of this act, the additional amount received, estimated to be \$200,000, is appropriated to the Department of Military and Veterans' Affairs for operating expenses relating to Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136, for the fiscal year ending June 30, 2020.													
	1108 Stat Desig (Other)		200.0										
* Allocation Difference *			200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			720.9	612.2	-21.1	293.2	50.8	0.0	-214.2	0.0	-2	0	-2
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
	1101 AAC Fund (Other)			-42.3									
* Allocation Difference *			-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
	1101 AAC Fund (Other)			-31.0									
* Allocation Difference *			-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-73.3	0.0	-73.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			647.6	612.2	-94.4	293.2	50.8	0.0	-214.2	0.0	-2	0	-2
**** All Agencies Difference ****			647.6	612.2	-94.4	293.2	50.8	0.0	-214.2	0.0	-2	0	-2

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]