## 2019 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between 20Adj Base and 20GovAmdTOT

Numbers and Language Differences Agencies: PF

**Agency: Permanent Fund** 

	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund L Reverse FY2019 Permanent Fund Dividend	20GovAmdT0T	OTI	-1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286) 1004 Gen Fund (UGF) -1,023,487.2													
<ul> <li>SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)</li> </ul>	20GovAmdT0T	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
1004 Gen Fund (UGF) 1,944,000.0				2.2						000 510 0			
* Allocation Difference *			920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
* * Appropriation Difference * *			920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
Permanent Fund Inflation Proofing PF Inflation Proofing (from ERA)													
L Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20GovAmdT0T	OTI	942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
1041 PF ERA (UGF) 942,000.0 L FY2020 Permanent Fund Inflation Proofing Transfer 1041 PF ERA (UGF) -943,000.0	20GovAmdT0T	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
* * Appropriation Difference * *			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Permanent Fund Corpus To Permanent Fund Corpus													
L Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$323.4m) does not	20GovAmdT0T	Lang	73,100.0	0.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
1004 Gen Fund (UGF) 73,100.0 L Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70	20GovAmdT0T	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
L17 (HB286)  1041 PF ERA (UGF) -942,000.0  L FY2020 Permanent Fund Inflation Proofing Transfer	20GovAmdT0T	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
<b>1041 PF ERA (UGF)</b> 943,000.0													
* Allocation Difference *			74,100.0	0.0	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
* * Appropriation Difference * *			74,100.0	0.0	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
* * * Agency Difference * * *			993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0
* * * * All Agencies Difference * * * *			993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0

## **Column Definitions**

**20Adj Base (FY20 Adjusted Base) -** FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]