2019 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between 20Adj Base and 20GovAmdTOT

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases Bonds for Tax Credit Purchases L Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other) -737,900.0 * Allocation Difference * * * Appropriation Difference *	20GovAmdT0T	OTI	-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
			-737,900.0 -737,900.0	0.0	0.0	0.0		0.0	0.0	-737,900.0 -737,900.0	0	0	0
Shared Taxes Aviation Fuel Tax L FY2020 Estimated Shared Taxes 1239 AvFuel Tax (Other) * Allocation Difference *	20GovAmdT0T	Lang	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
			136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
Electric &T elphone Cooperative Tax L FY2020 Estimated Electric Cooperative Shared Taxes	20GovAmdT0T	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
1005 GF/Prgm (DGF) 2,600.0 L FY2020 Estimated Telephone Cooperative Shared Taxes 1005 GF/Prgm (DGF) 2,000.0	20GovAmdT0T	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* Allocation Difference *			4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Liquor License Fee L FY2020 Estimated Shared Taxes 1005 GF/Prgm (DGF) 900.0	20GovAmdT0T	Lang	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
* Allocation Difference *			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
Salmon Enhancement Tax L FY2020 Estimated Shared Assessments 1108 Stat Desig (Other) 9,200.0	20GovAmdT0T	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
* Allocation Difference *			9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
Seafood Development Tax L FY2020 Estimated Shared Assessments 1108 Stat Desig (Other) 2,850.0	20GovAmdT0T	Lang	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
* Allocation Difference *			2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
Dive Fishery Management Assessment L FY2020 Estimated Shared Assassments 1108 Stat Desig (Other) 500.0	20GovAmdT0T	Lang	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0

Cost Recovery Fisheries

2019 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between 20Adj Base and 20GovAmdTOT

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Shared Taxes (continued) Cost Recovery Fisheries (continued) L FY2020 Estimated Shared Taxes * Allocation Difference *	20GovAmdT0T	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	<u>0</u>
Commercial Vessel Passenger Tax L FY2020 Estimated Shared Taxes 1206 CVP Tax (Other) 21,500.0	20GovAmdT0T	Lang	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* Allocation Difference *			21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* * Appropriation Difference * *			39,686.6	0.0	0.0	0.0	0.0	0.0	0.0	39,686.6	0	0	0
* * * Agency Difference * * *			-698,213.4	0.0	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0
* * * * All Agencies Difference * * * *			-698,213.4	0.0	0.0	0.0	0.0	0.0	0.0	-698,213.4	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]