

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: PERS State Assistance  
Allocation: School District PERS**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| * * * FY19 Conference Committee * * *   |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| L FY19 Conference Committee   | LangCC     | 19,477.6          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 19,477.6        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 19,477.6          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY19 Conference Committee Total</b>  |            | <b>19,477.6</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>19,477.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Conference Committee to FY19 Authorized * * *           |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY19 Authorized Total</b>  |            | <b>19,477.6</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>19,477.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Authorized to FY19 Management Plan * * *                |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY19 Management Plan Total</b>   |            | <b>19,477.6</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>19,477.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *             |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY20 Adjusted Base Total</b>   |            | <b>19,477.6</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>19,477.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *                    |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| L State Assistance for Past Service Costs                                       | IncM       | 23,555.8          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 23,555.8        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 23,555.8          |                   |            |            |             |                |            |                 |          |          |          |
| L Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286) | OTI        | -19,477.6         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -19,477.6       | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | -19,477.6         |                   |            |            |             |                |            |                 |          |          |          |
| <b>20GovAmdTOTAL Total</b>  |            | <b>23,555.8</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>23,555.8</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: PERS State Assistance  
Allocation: All Other PERS**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc             | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------------|----------|----------|----------|
| * * * FY19 Conference Committee * * *   |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| L FY19 Conference Committee   | LangCC     | 115,741.4         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 115,741.4        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 115,741.4         |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY19 Conference Committee Total</b>  |            | <b>115,741.4</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>115,741.4</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Conference Committee to FY19 Authorized * * *                                   |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| Municipal PERS Contributions/Interest Ch49 SLA 2018 (HB47) (Sec2 Ch17 SLA2018 P41 L13 (HB 286))         | FisNot19   | 141.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 141.0            | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 141.0             |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY19 Authorized Total</b>  |            | <b>115,882.4</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>115,882.4</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Authorized to FY19 Management Plan * * *  |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY19 Management Plan Total</b>   |            | <b>115,882.4</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>115,882.4</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *                                     |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| Reverse Municipal PERS Contributions/Interest Ch49 SLA 2018 (HB47) (Sec2 Ch17 SLA2018 P41 L13 (HB 286)) | OTI        | -141.0            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -141.0           | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | -141.0            |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY20 Adjusted Base Total</b>   |            | <b>115,741.4</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>115,741.4</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *  |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| L State Assistance for Past Service Costs   | IncM       | 135,499.2         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 135,499.2        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 135,499.2         |                   |            |            |             |                |            |                  |          |          |          |
| L Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)                         | OTI        | -115,741.4        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -115,741.4       | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | -115,741.4        |                   |            |            |             |                |            |                  |          |          |          |
| <b>20GovAmdTOTAL Total</b>  |            | <b>135,499.2</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>135,499.2</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: TRS State Assistance  
Allocation: School District TRS**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc       | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| * * * FY19 Conference Committee * * *   |            |                   |                   |        |          |             |                |        |            |     |     |     |
| L FY19 Conference Committee<br>1004 Gen Fund (UGF) 121,372.9  | LangCC     | 121,372.9         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 121,372.9  | 0   | 0   | 0   |
| <b>FY19 Conference Committee Total</b>  |            | 121,372.9         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 121,372.9  | 0   | 0   | 0   |
| * * * Changes from FY19 Conference Committee to FY19 Authorized * * *   |            |                   |                   |        |          |             |                |        |            |     |     |     |
| <b>FY19 Authorized Total</b>  |            | 121,372.9         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 121,372.9  | 0   | 0   | 0   |
| * * * Changes from FY19 Authorized to FY19 Management Plan * * *  |            |                   |                   |        |          |             |                |        |            |     |     |     |
| <b>FY19 Management Plan Total</b>   |            | 121,372.9         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 121,372.9  | 0   | 0   | 0   |
| * * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *   |            |                   |                   |        |          |             |                |        |            |     |     |     |
| <b>FY20 Adjusted Base Total</b>   |            | 121,372.9         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 121,372.9  | 0   | 0   | 0   |
| * * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *  |            |                   |                   |        |          |             |                |        |            |     |     |     |
| L State Assistance for Past Service Costs<br>1004 Gen Fund (UGF) 134,021.0  | IncM       | 134,021.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 134,021.0  | 0   | 0   | 0   |
| L Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90<br>L3 (HB286)<br>1004 Gen Fund (UGF) -121,372.9 | OTI        | -121,372.9        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -121,372.9 | 0   | 0   | 0   |
| <b>20GovAmdTOTAL Total</b>  |            | 134,021.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 134,021.0  | 0   | 0   | 0   |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: TRS State Assistance  
Allocation: All Other TRS**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc           | PFT      | PPT      | TMP      |
|--|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|----------------|----------|----------|----------|
| L FY19 Conference Committee  | LangCC     | 6,801.1           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 6,801.1        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 6,801.1           |                   |            |            |             |                |            |                |          |          |          |
| <b>FY19 Conference Committee Total</b>   |            | <b>6,801.1</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,801.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>   |            |                   |                   |            |            |             |                |            |                |          |          |          |
| <b>FY19 Authorized Total</b>   |            | <b>6,801.1</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,801.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>        |            |                   |                   |            |            |             |                |            |                |          |          |          |
| <b>FY19 Management Plan Total</b>  |            | <b>6,801.1</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,801.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>     |            |                   |                   |            |            |             |                |            |                |          |          |          |
| <b>FY20 Adjusted Base Total</b>  |            | <b>6,801.1</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,801.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>            |            |                   |                   |            |            |             |                |            |                |          |          |          |
| L State Assistance for Past Service Costs                                      | IncM       | 7,108.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 7,108.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 7,108.0           |                   |            |            |             |                |            |                |          |          |          |
| L Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286) | OTI        | -6,801.1          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -6,801.1       | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | -6,801.1          |                   |            |            |             |                |            |                |          |          |          |
| <b>20GovAmdTOTAL Total</b>   |            | <b>7,108.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>7,108.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: Military Retirement  
Allocation: Military Normal Costs**

| Transaction Title  |  | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|--|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| L FY19 Conference Committee  |  | LangCC     | 851.7             | 0.0               | 0.0        | 851.7        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |  |            | 851.7             |                   |            |              |             |                |            |            |          |          |          |
| <b>FY19 Conference Committee Total</b>   |  |            | <b>851.7</b>      | <b>0.0</b>        | <b>0.0</b> | <b>851.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>FY19 Authorized Total</b>   |  |            | <b>851.7</b>      | <b>0.0</b>        | <b>0.0</b> | <b>851.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>FY19 Management Plan Total</b>  |  |            | <b>851.7</b>      | <b>0.0</b>        | <b>0.0</b> | <b>851.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>FY20 Adjusted Base Total</b>  |  |            | <b>851.7</b>      | <b>0.0</b>        | <b>0.0</b> | <b>851.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| L Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17 SLA2018 P90 L11 (HB286) |  | OTI        | -851.7            | 0.0               | 0.0        | -851.7       | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |  |            | -851.7            |                   |            |              |             |                |            |            |          |          |          |
| L FY2020 Retirement System Normal Costs  |  | IncM       | 860.7             | 0.0               | 0.0        | 860.7        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |  |            | 860.7             |                   |            |              |             |                |            |            |          |          |          |
| <b>20GovAmdTOTAL Total</b>   |  |            | <b>860.7</b>      | <b>0.0</b>        | <b>0.0</b> | <b>860.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: Elected Public Officers Retirement System Benefits  
Allocation: Elected Public Officers Retirement System Benefits**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel     | Services    | Commodities | Capital Outlay | Grants         | Misc       | PFT      | PPT      | TMP      |
|--|------------|-------------------|-------------------|------------|-------------|-------------|----------------|----------------|------------|----------|----------|----------|
| * * * FY19 Conference Committee * * *  |            |                   |                   |            |             |             |                |                |            |          |          |          |
| L FY19 Conference Committee  | LangCC     | 1,806.4           | 0.0               | 0.0        | 20.0        | 0.0         | 0.0            | 1,786.4        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 1,806.4           |                   |            |             |             |                |                |            |          |          |          |
| <b>FY19 Conference Committee Total</b>   |            | <b>1,806.4</b>    | <b>0.0</b>        | <b>0.0</b> | <b>20.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,786.4</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Conference Committee to FY19 Authorized * * *  |            |                   |                   |            |             |             |                |                |            |          |          |          |
| <b>FY19 Authorized Total</b>   |            | <b>1,806.4</b>    | <b>0.0</b>        | <b>0.0</b> | <b>20.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,786.4</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Authorized to FY19 Management Plan * * *   |            |                   |                   |            |             |             |                |                |            |          |          |          |
| <b>FY19 Management Plan Total</b>  |            | <b>1,806.4</b>    | <b>0.0</b>        | <b>0.0</b> | <b>20.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,786.4</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *  |            |                   |                   |            |             |             |                |                |            |          |          |          |
| <b>FY20 Adjusted Base Total</b>  |            | <b>1,806.4</b>    | <b>0.0</b>        | <b>0.0</b> | <b>20.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,786.4</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *   |            |                   |                   |            |             |             |                |                |            |          |          |          |
| L Reverse FY2019 Elected Public Officer's Retirement System Benefit Payments Sec25f Ch17 SLA2018 P90 L16 (HB286) | OTI        | -1,806.4          | 0.0               | 0.0        | -20.0       | 0.0         | 0.0            | -1,786.4       | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | -1,806.4          |                   |            |             |             |                |                |            |          |          |          |
| L FY2020 Elected Public Officer's Retirement System Benefit Payments   | IncM       | 1,881.4           | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 1,881.4        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 1,881.4           |                   |            |             |             |                |                |            |          |          |          |
| <b>20GovAmdTOTAL Total</b>   |            | <b>1,881.4</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>1,881.4</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * 19Gov Total Operating Supps * * *  |            |                   |                   |            |             |             |                |                |            |          |          |          |
| L Elected Public Officers Retirement System Benefits   | Suppl      | 65.5              | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 65.5           | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 65.5              |                   |            |             |             |                |                |            |          |          |          |
| <b>19Gov Total Operating Supps Total</b>   |            | <b>65.5</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>65.5</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: Unlicensed Vessel Personnel Annuity Retirement Plan  
Allocation: Unlicensed Vessel Personnel Annuity Retirement Plan**

| <u>Transaction Title</u>             | <u>Trans Type</u> | <u>Total Expenditure</u>                                     | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--------------------------------------|-------------------|--|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|                                      |                   | * * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * * |                          |               |                 |                    |                       |               |             |            |            |            |
| L FY2020 Past Service Cost Liability | Lang              | 0.0  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>20GovAmdTOTAL Total</b>           |                   | <b>0.0</b>   | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

**Appropriation: Judicial Retirement System  
Allocation: JRS Past Service Costs**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| * * * FY19 Conference Committee * * *                                 |            |                   |                   |            |                |             |                |            |            |          |          |          |
| L FY19 Conference Committee   | LangCC     | 4,909.0           | 0.0               | 0.0        | 4,909.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 4,909.0           |                   |            |                |             |                |            |            |          |          |          |
| <b>FY19 Conference Committee Total</b>                                |            | <b>4,909.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>4,909.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Conference Committee to FY19 Authorized * * * |            |                   |                   |            |                |             |                |            |            |          |          |          |
| <b>FY19 Authorized Total</b>  |            | <b>4,909.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>4,909.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Authorized to FY19 Management Plan * * *      |            |                   |                   |            |                |             |                |            |            |          |          |          |
| <b>FY19 Management Plan Total</b>                                     |            | <b>4,909.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>4,909.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *   |            |                   |                   |            |                |             |                |            |            |          |          |          |
| <b>FY20 Adjusted Base Total</b>                                       |            | <b>4,909.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>4,909.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *          |            |                   |                   |            |                |             |                |            |            |          |          |          |
| L Reverse FY2019 Past Service Cost Liability Sec25d Ch17 SLA2018      | OTI        | -4,909.0          | 0.0               | 0.0        | -4,909.0       | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| P90 L7 (HB286)  |            | -4,909.0          |                   |            |                |             |                |            |            |          |          |          |
| L FY2020 Past Service Cost Liability                                  | IncM       | 5,010.0           | 0.0               | 0.0        | 5,010.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 5,010.0           |                   |            |                |             |                |            |            |          |          |          |
| <b>20GovAmdTOTAL Total</b>  |            | <b>5,010.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>5,010.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



## Column Definitions

**19 CC (FY19 Conference Committee)** - The FY19 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY19 operating budget bills are included in the Conference Committee column.

**19 Auth (FY19 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]

**19GovSupOpTOT (19Gov Total Operating Supps)** - Total Operating Supplementals requested by the Governor.[2020 :GovSupOp1/28+2020 :GovDisOp1/28+2020 GovSupTot1/28+2020 :GSupinOp2-13]