

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce State Inter-Agency Receipt Authority	20GovAmdTOT	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,585.1										
Reduce Federal Receipt Authority	20GovAmdTOT	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,626.8										
Reduce Capital Improvement Project Receipt Authority	20GovAmdTOT	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2,349.7										
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
* Allocation Difference *			-7,561.6	0.0	0.0	-7,561.6	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
* Allocation Difference *			-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
Juneau Campus													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
* Allocation Difference *			-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
** Appropriation Difference **			-20,343.9	-7,531.0	-206.7	-11,564.5	-730.0	-245.1	-66.6	0.0	0	0	0
University of Alaska Community Campuses													
Budget Reductions/Additions													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
* Allocation Difference *			20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
UAA Community & Technical College													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
UAA Community & Technical College (continued)													
Transfer funding to University of Anchorage													
Community and Technical College (continued)													
1048 Univ Rcpt (DGF) 7,346.1													
* Allocation Difference *			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
UAS School of Career Education													
Transfer Funding to University of Alaska													
Southeast School of Career Education													
1002 Fed Rcpts (Fed) 123.8													
1004 Gen Fund (UGF) 607.6													
1048 Univ Rcpt (DGF) 378.5													
* Allocation Difference *			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
** Appropriation Difference **			33,192.9	7,531.0	206.7	4,002.9	730.0	245.1	66.6	20,410.6	0	0	0
*** Agency Difference ***			12,849.0	0.0	0.0	-7,561.6	0.0	0.0	0.0	20,410.6	0	0	0
**** All Agencies Difference ****			12,849.0	0.0	0.0	-7,561.6	0.0	0.0	0.0	20,410.6	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]