

**2019 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

Numbers and Language

Agency	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1]		[4] 19HB2001SUPP	[5] HB2001 OP T
Agency Operations						
Administration	3,388.3	0.0	-3,388.3	-100.0 %	0.0	0.0
Commerce, Community & Econ Dev	968.7	759.1	-209.6	-21.6 %	0.0	759.1
Education & Early Dev	13,907.6	13,526.4	-381.2	-2.7 %	0.0	13,526.4
Environmental Conservation	3,426.0	0.0	-3,426.0	-100.0 %	0.0	0.0
Fish and Game	2,890.9	1,306.8	-1,584.1	-54.8 %	0.0	1,306.8
Health & Social Services	115,659.6	41,765.7	-73,893.9	-63.9 %	800.0	42,565.7
Law	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5
Military & Veterans' Affairs	241.2	100.0	-141.2	-58.5 %	0.0	100.0
Natural Resources	4,230.2	2,744.7	-1,485.5	-35.1 %	0.0	2,744.7
Public Safety	3,500.0	0.0	-3,500.0	-100.0 %	0.0	0.0
Revenue	5,296.3	0.0	-5,296.3	-100.0 %	0.0	0.0
Transportation	5,281.9	0.0	-5,281.9	-100.0 %	0.0	0.0
University of Alaska	110,253.1	110,253.1	0.0		0.0	110,253.1
Judiciary	2,168.4	1,709.7	-458.7	-21.2 %	0.0	1,709.7
Total	272,270.5	172,699.0	-99,571.5	-36.6 %	800.0	173,499.0
Statewide Items						
Debt Service	53,427.7	1,219.0	-52,208.7	-97.7 %	0.0	1,219.0
Fund Capitalization	49,694.5	0.0	-49,694.5	-100.0 %	0.0	0.0
Total	103,122.2	1,219.0	-101,903.2	-98.8 %	0.0	1,219.0
Total Agency and Statewide Operations	375,392.7	173,918.0	-201,474.7	-53.7 %	800.0	174,718.0
Permanent Fund						
Permanent Fund	1,068,870.0	1,068,870.0	0.0		0.0	1,068,870.0
Total	1,068,870.0	1,068,870.0	0.0		0.0	1,068,870.0
Statewide Total	1,444,262.7	1,242,788.0	-201,474.7	-14.0 %	800.0	1,243,588.0

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Funding Summary						
Unrestricted General (UGF)	1,420,987.3	1,236,653.8	-184,333.5	-13.0 %	800.0	1,237,453.8
Designated General (DGF)	7,968.6	1,081.8	-6,886.8	-86.4 %	0.0	1,081.8
Other State Funds (Other)	12,185.6	3,066.0	-9,119.6	-74.8 %	0.0	3,066.0
Federal Receipts (Fed)	3,121.2	1,986.4	-1,134.8	-36.4 %	0.0	1,986.4
Non-Additive Items						
Fund Transfers	-171,436.9	-171,890.9	-454.0	0.3 %	0.0	-171,890.9
Total	-171,436.9	-171,890.9	-454.0	0.3 %	0.0	-171,890.9

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.