

**2019 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1]</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Agency Operations						
Administration	3,385.1	0.0	-3,385.1	-100.0 %	0.0	0.0
Commerce, Community & Econ Dev	759.1	759.1	0.0		0.0	759.1
Education & Early Dev	10,613.4	10,361.2	-252.2	-2.4 %	0.0	10,361.2
Fish and Game	1,584.1	0.0	-1,584.1	-100.0 %	0.0	0.0
Health & Social Services	115,610.5	41,765.7	-73,844.8	-63.9 %	800.0	42,565.7
Law	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5
Military & Veterans' Affairs	100.0	100.0	0.0		0.0	100.0
Natural Resources	2,649.8	2,164.3	-485.5	-18.3 %	0.0	2,164.3
Public Safety	3,500.0	0.0	-3,500.0	-100.0 %	0.0	0.0
Transportation	5,281.9	0.0	-5,281.9	-100.0 %	0.0	0.0
University of Alaska	110,253.1	110,253.1	0.0		0.0	110,253.1
Judiciary	2,168.4	1,709.7	-458.7	-21.2 %	0.0	1,709.7
Total	256,963.7	167,646.6	-89,317.1	-34.8 %	800.0	168,446.6
Statewide Items						
Debt Service	53,427.7	1,219.0	-52,208.7	-97.7 %	0.0	1,219.0
Fund Capitalization	49,694.5	0.0	-49,694.5	-100.0 %	0.0	0.0
Total	103,122.2	1,219.0	-101,903.2	-98.8 %	0.0	1,219.0
Total Agency and Statewide Operations	360,085.9	168,865.6	-191,220.3	-53.1 %	800.0	169,665.6
Permanent Fund						
Permanent Fund	1,068,870.0	1,068,870.0	0.0		0.0	1,068,870.0
Total	1,068,870.0	1,068,870.0	0.0		0.0	1,068,870.0
Statewide Total	1,428,955.9	1,237,735.6	-191,220.3	-13.4 %	800.0	1,238,535.6

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Funding Summary					
Unrestricted General (UGF)	1,420,987.3	1,236,653.8	-184,333.5 -13.0 %	800.0	1,237,453.8
Designated General (DGF)	7,968.6	1,081.8	-6,886.8 -86.4 %	0.0	1,081.8
Non-Additive Items					
Fund Transfers	-171,436.9	-171,890.9	-454.0 0.3 %	0.0	-171,890.9
Total	-171,436.9	-171,890.9	-454.0 0.3 %	0.0	-171,890.9

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.