

**2019 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

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|---|
| Numbers and Language Fund Groups: Unrestricted General |
|---|

| <u>Agency</u> | <u>[1] HB2001Approp</u> | <u>[2] 20HB2001Enact</u> | <u>[2] - [1]</u> | | <u>[4] 19HB2001SUPP</u> | <u>[5] HB2001 OP T</u> |
|--|-----------------------------|------------------------------|-------------------|----------------|-----------------------------|----------------------------|
| Agency Operations | | | | | | |
| Administration | 3,383.3 | 0.0 | -3,383.3 | -100.0 % | 0.0 | 0.0 |
| Commerce, Community & Econ Dev | 450.0 | 450.0 | 0.0 | | 0.0 | 450.0 |
| Education & Early Dev | 10,212.1 | 10,212.1 | 0.0 | | 0.0 | 10,212.1 |
| Fish and Game | 1,536.8 | 0.0 | -1,536.8 | -100.0 % | 0.0 | 0.0 |
| Health & Social Services | 109,510.5 | 41,765.7 | -67,744.8 | -61.9 % | 800.0 | 42,565.7 |
| Law | 1,058.3 | 533.5 | -524.8 | -49.6 % | 0.0 | 533.5 |
| Military & Veterans' Affairs | 100.0 | 100.0 | 0.0 | | 0.0 | 100.0 |
| Natural Resources | 1,540.7 | 1,540.7 | 0.0 | | 0.0 | 1,540.7 |
| Public Safety | 3,500.0 | 0.0 | -3,500.0 | -100.0 % | 0.0 | 0.0 |
| Transportation | 5,281.9 | 0.0 | -5,281.9 | -100.0 % | 0.0 | 0.0 |
| University of Alaska | 110,253.1 | 110,253.1 | 0.0 | | 0.0 | 110,253.1 |
| Judiciary | 2,168.4 | 1,709.7 | -458.7 | -21.2 % | 0.0 | 1,709.7 |
| Total | 248,995.1 | 166,564.8 | -82,430.3 | -33.1 % | 800.0 | 167,364.8 |
| Statewide Items | | | | | | |
| Debt Service | 53,427.7 | 1,219.0 | -52,208.7 | -97.7 % | 0.0 | 1,219.0 |
| Fund Capitalization | 49,694.5 | 0.0 | -49,694.5 | -100.0 % | 0.0 | 0.0 |
| Total | 103,122.2 | 1,219.0 | -101,903.2 | -98.8 % | 0.0 | 1,219.0 |
| Total Agency and Statewide Operations | 352,117.3 | 167,783.8 | -184,333.5 | -52.4 % | 800.0 | 168,583.8 |
| Permanent Fund | | | | | | |
| Permanent Fund | 1,068,870.0 | 1,068,870.0 | 0.0 | | 0.0 | 1,068,870.0 |
| Total | 1,068,870.0 | 1,068,870.0 | 0.0 | | 0.0 | 1,068,870.0 |
| Statewide Total | 1,420,987.3 | 1,236,653.8 | -184,333.5 | -13.0 % | 800.0 | 1,237,453.8 |

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| <u>Agency</u> | [1] <u>HB2001Approp</u> | [2] <u>20HB2001Enact</u> | [2] - [1] <u>HB2001App to 20HB2001E</u> | [4] <u>19HB2001SUPP</u> | [5] <u>HB2001 OP T</u> |
|----------------------------|----------------------------|-----------------------------|--|----------------------------|---------------------------|
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 1,420,987.3 | 1,236,653.8 | -184,333.5 -13.0 % | 800.0 | 1,237,453.8 |
| Non-Additive Items | | | | | |
| Fund Transfers | -171,890.9 | -171,890.9 | 0.0 | 0.0 | -171,890.9 |
| Total | -171,890.9 | -171,890.9 | 0.0 | 0.0 | -171,890.9 |

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.