

**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Debt Service**

|                               | [1]<br><u>HB2001Approp</u> | [2]<br><u>20HB2001Enact</u> | [2] - [1]<br><u>HB2001App to 20HB2001E</u> |          | [4]<br><u>19HB2001SUPP</u> | [5]<br><u>HB2001 OP T</u> |
|-------------------------------|----------------------------|-----------------------------|--|----------|----------------------------|---------------------------|
| <b>Total</b>                  | 53,427.7                   | 1,219.0                     | -52,208.7                                  | -97.7 %  | 0.0                        | 1,219.0                   |
| <u>Objects of Expenditure</u> |                            |                             |  |          |                            |                           |
| 1 Personal Services           | 0.0                        | 0.0                         | 0.0  |          | 0.0                        | 0.0                       |
| 2 Travel                      | 0.0                        | 0.0                         | 0.0  |          | 0.0                        | 0.0                       |
| 3 Services                    | 0.0                        | 0.0                         | 0.0  |          | 0.0                        | 0.0                       |
| 4 Commodities                 | 0.0                        | 0.0                         | 0.0  |          | 0.0                        | 0.0                       |
| 5 Capital Outlay              | 0.0                        | 0.0                         | 0.0  |          | 0.0                        | 0.0                       |
| 7 Grants, Benefits            | 52,208.7                   | 0.0                         | -52,208.7                                  | -100.0 % | 0.0                        | 0.0                       |
| 8 Miscellaneous               | 1,219.0                    | 1,219.0                     | 0.0  |          | 0.0                        | 1,219.0                   |
| <u>Funding Sources</u>        |                            |                             |  |          |                            |                           |
| 1004 Gen Fund (UGF)           | 53,427.7                   | 1,219.0                     | -52,208.7                                  | -97.7 %  | 0.0                        | 1,219.0                   |
| <u>Positions</u>              |                            |                             |  |          |                            |                           |
| Perm Full Time                | 0                          | 0                           | 0  |          | 0                          | 0                         |
| Perm Part Time                | 0                          | 0                           | 0  |          | 0                          | 0                         |
| Temporary                     | 0                          | 0                           | 0  |          | 0                          | 0                         |
| <u>Funding Summary</u>        |                            |                             |  |          |                            |                           |
| Unrestricted General (UGF)    | 53,427.7                   | 1,219.0                     | -52,208.7                                  | -97.7 %  | 0.0                        | 1,219.0                   |

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.