

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Debt Service

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>	<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Capital Projects(AS 14.40.257)					
University of Alaska	1,219.0	1,219.0	0.0	0.0	1,219.0
Appropriation Total	1,219.0	1,219.0	0.0	0.0	1,219.0
Capital Projects(AS 29.60.700)					
Mat-Su Borough Deep Water Port	712.5	0.0	-712.5 -100.0 %	0.0	0.0
Aleutians East-False Pass Harb	166.4	0.0	-166.4 -100.0 %	0.0	0.0
Valdez Harbor Renovations	210.4	0.0	-210.4 -100.0 %	0.0	0.0
Aleutians East - Akutan Harbor	215.3	0.0	-215.3 -100.0 %	0.0	0.0
FNSB Eielson AFB Schools	333.2	0.0	-333.2 -100.0 %	0.0	0.0
Unalaska LSA Harbor	365.7	0.0	-365.7 -100.0 %	0.0	0.0
Appropriation Total	2,003.5	0.0	-2,003.5 -100.0 %	0.0	0.0
Capital Projects(AS 42.45.065)					
Kodiak Electric - Nyman Plant	943.7	0.0	-943.7 -100.0 %	0.0	0.0
Copper Valley Electric- Projec	351.2	0.0	-351.2 -100.0 %	0.0	0.0
Appropriation Total	1,294.9	0.0	-1,294.9 -100.0 %	0.0	0.0
School Debt Reimbursement					
School Debt Reimbursement	48,910.3	0.0	-48,910.3 -100.0 %	0.0	0.0
Appropriation Total	48,910.3	0.0	-48,910.3 -100.0 %	0.0	0.0
Agency Total	53,427.7	1,219.0	-52,208.7 -97.7 %	0.0	1,219.0
Funding Summary					
Unrestricted General (UGF)	53,427.7	1,219.0	-52,208.7 -97.7 %	0.0	1,219.0

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.