

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HB2001Enact Column**

Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)												
University of Alaska												
L VETO ADDBACK: Sec 10a HB2001 Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
1004 Gen Fund (UGF)		1,219.0										
* Allocation Total *		1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
** Appropriation Total **		1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)												
Matanuska-Susitna Borough Deep Water Port and Road Upgrade												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
1004 Gen Fund (UGF)		712.5										
L Sec 10 HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
1004 Gen Fund (UGF)		-712.5										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
1004 Gen Fund (UGF)		166.4										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
1004 Gen Fund (UGF)		-166.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1004 Gen Fund (UGF)		210.4										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund (UGF)		-210.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
1004 Gen Fund (UGF)		215.3										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
1004 Gen Fund (UGF)		-215.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)												
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)	333.2										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-333.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)	365.7										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)	-365.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)												
Kodiak Electric Association - Nyman Plant												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)	943.7										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)	-943.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)	351.2										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-351.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement												
School Debt Reimbursement												
L	VETO ADDBACK: Sec 10b HB2001 - 50% School Debt Reimbursement Reduction	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
	1004 Gen Fund (UGF)	48,910.3										

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School Debt Reimbursement (continued)												
School Debt Reimbursement (continued)												
L	HB2001 Veto Reverse 50% School Debt Reimbursement Reduction	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
	1004 Gen Fund (UGF)	-48,910.3										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	**** All Agencies Total ****	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0

Column Definitions

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.