

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Commercial Fisheries						
SE Region Fisheries Mgmt.	308.0	39.1	-268.9	-87.3 %	0.0	39.1
Central Region Fisheries Mgmt.	250.1	9.0	-241.1	-96.4 %	0.0	9.0
AYK Region Fisheries Mgmt.	358.2	54.3	-303.9	-84.8 %	0.0	54.3
Westward Region Fisheries Mgmt	264.7	47.6	-217.1	-82.0 %	0.0	47.6
Statewide Fisheries Management	65.3	53.2	-12.1	-18.5 %	0.0	53.2
Commercial Fish Entry Commissi	2.7	0.0	-2.7	-100.0 %	0.0	0.0
Appropriation Total	1,249.0	203.2	-1,045.8	-83.7 %	0.0	203.2
Sport Fisheries						
Sport Fisheries	276.4	276.4	0.0		0.0	276.4
Sport Fish Hatcheries	3.4	3.4	0.0		0.0	3.4
Appropriation Total	279.8	279.8	0.0		0.0	279.8
Wildlife Conservation						
Wildlife Conservation	963.8	823.8	-140.0	-14.5 %	0.0	823.8
Appropriation Total	963.8	823.8	-140.0	-14.5 %	0.0	823.8
Habitat						
Habitat	202.7	0.0	-202.7	-100.0 %	0.0	0.0
Appropriation Total	202.7	0.0	-202.7	-100.0 %	0.0	0.0
State Subsistence Research						
State Subsistence Research	195.6	0.0	-195.6	-100.0 %	0.0	0.0
Appropriation Total	195.6	0.0	-195.6	-100.0 %	0.0	0.0
Agency Total	2,890.9	1,306.8	-1,584.1	-54.8 %	0.0	1,306.8

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Funding Summary					
Unrestricted General (UGF)	1,536.8	0.0	-1,536.8 -100.0 %	0.0	0.0
Designated General (DGF)	47.3	0.0	-47.3 -100.0 %	0.0	0.0
Other State Funds (Other)	686.9	686.9	0.0	0.0	686.9
Federal Receipts (Fed)	619.9	619.9	0.0	0.0	619.9

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.