

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>		[5] <u>HB2001 OP T</u>
<b>Total</b>	<b>308.0</b>	<b>39.1</b>	<b>-268.9   -87.3 %</b>		<b>0.0</b>		<b>39.1</b>
<u>Objects of Expenditure</u>							
1 Personal Services	257.8	0.0	-257.8   -100.0 %		0.0		0.0
2 Travel	50.2	39.1	-11.1   -22.1 %		0.0		39.1
3 Services	0.0	0.0	0.0		0.0		0.0
4 Commodities	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	26.9	26.9	0.0		0.0		26.9
1003 GF/Match (UGF)	1.5	0.0	-1.5   -100.0 %		0.0		0.0
1004 Gen Fund (UGF)	257.8	0.0	-257.8   -100.0 %		0.0		0.0
1007 I/A Rcpts (Other)	1.5	1.5	0.0		0.0		1.5
1024 Fish/Game (Other)	3.3	3.3	0.0		0.0		3.3
1108 Stat Desig (Other)	7.4	7.4	0.0		0.0		7.4
1109 Test Fish (DGF)	7.2	0.0	-7.2   -100.0 %		0.0		0.0
1201 CFEC Rcpts (DGF)	2.4	0.0	-2.4   -100.0 %		0.0		0.0
<u>Positions</u>							
Perm Full Time	0	0	0		0		0
Perm Part Time	0	0	0		0		0
Temporary	0	0	0		0		0

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	259.3	0.0	-259.3 -100.0 %	0.0	0.0
Designated General (DGF)	9.6	0.0	-9.6 -100.0 %	0.0	0.0
Other State Funds (Other)	12.2	12.2	0.0	0.0	12.2
Federal Receipts (Fed)	26.9	26.9	0.0	0.0	26.9

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	250.1	9.0	-241.1    -96.4 %		0.0	9.0
<u>Objects of Expenditure</u>						
1 Personal Services	239.2	0.0	-239.2    -100.0 %		0.0	0.0
2 Travel	10.9	9.0	-1.9    -17.4 %		0.0	9.0
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	2.3	2.3	0.0		0.0	2.3
1004 Gen Fund (UGF)	239.2	0.0	-239.2    -100.0 %		0.0	0.0
1005 GF/Prgm (DGF)	1.9	0.0	-1.9    -100.0 %		0.0	0.0
1007 I/A Rcpts (Other)	0.8	0.8	0.0		0.0	0.8
1108 Stat Desig (Other)	5.9	5.9	0.0		0.0	5.9
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	239.2	0.0	-239.2    -100.0 %		0.0	0.0
Designated General (DGF)	1.9	0.0	-1.9    -100.0 %		0.0	0.0
Other State Funds (Other)	6.7	6.7	0.0		0.0	6.7
Federal Receipts (Fed)	2.3	2.3	0.0		0.0	2.3

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	358.2	54.3	-303.9    -84.8 %		0.0	54.3
<u>Objects of Expenditure</u>						
1 Personal Services	300.0	0.0	-300.0    -100.0 %		0.0	0.0
2 Travel	58.2	54.3	-3.9    -6.7 %		0.0	54.3
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	23.5	23.5	0.0		0.0	23.5
1004 Gen Fund (UGF)	300.0	0.0	-300.0    -100.0 %		0.0	0.0
1005 GF/Prgm (DGF)	0.8	0.0	-0.8    -100.0 %		0.0	0.0
1007 I/A Rcpts (Other)	26.4	26.4	0.0		0.0	26.4
1108 Stat Desig (Other)	4.4	4.4	0.0		0.0	4.4
1201 CFEC Rcpts (DGF)	3.1	0.0	-3.1    -100.0 %		0.0	0.0
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<u>Funding Summary</u>						
Unrestricted General (UGF)	300.0	0.0	-300.0 -100.0 %		0.0	0.0
Designated General (DGF)	3.9	0.0	-3.9 -100.0 %		0.0	0.0
Other State Funds (Other)	30.8	30.8	0.0		0.0	30.8
Federal Receipts (Fed)	23.5	23.5	0.0		0.0	23.5

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	<b>264.7</b>	<b>47.6</b>	<b>-217.1   -82.0 %</b>		<b>0.0</b>	<b>47.6</b>
<u>Objects of Expenditure</u>						
1 Personal Services	200.0	0.0	-200.0   -100.0 %		0.0	0.0
2 Travel	64.7	47.6	-17.1   -26.4 %		0.0	47.6
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	35.4	35.4	0.0		0.0	35.4
1004 Gen Fund (UGF)	200.0	0.0	-200.0   -100.0 %		0.0	0.0
1005 GF/Prgm (DGF)	7.1	0.0	-7.1   -100.0 %		0.0	0.0
1108 Stat Desig (Other)	12.2	12.2	0.0		0.0	12.2
1109 Test Fish (DGF)	5.3	0.0	-5.3   -100.0 %		0.0	0.0
1201 CFEC Rcpts (DGF)	4.7	0.0	-4.7   -100.0 %		0.0	0.0
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<u>Funding Summary</u>						
Unrestricted General (UGF)	200.0	0.0	-200.0 -100.0 %		0.0	0.0
Designated General (DGF)	17.1	0.0	-17.1 -100.0 %		0.0	0.0
Other State Funds (Other)	12.2	12.2	0.0		0.0	12.2
Federal Receipts (Fed)	35.4	35.4	0.0		0.0	35.4

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	65.3	53.2	-12.1    -18.5 %		0.0	53.2
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0		0.0	0.0
2 Travel	65.3	53.2	-12.1    -18.5 %		0.0	53.2
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	14.7	14.7	0.0		0.0	14.7
1005 GF/Prgm (DGF)	10.7	0.0	-10.7    -100.0 %		0.0	0.0
1007 I/A Rcpts (Other)	6.9	6.9	0.0		0.0	6.9
1018 EVOS Civil (Other)	0.5	0.5	0.0		0.0	0.5
1108 Stat Desig (Other)	31.1	31.1	0.0		0.0	31.1
1201 CFEC Rcpts (DGF)	1.4	0.0	-1.4    -100.0 %		0.0	0.0
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Designated General (DGF)	12.1	0.0	-12.1    -100.0 %		0.0	0.0
Other State Funds (Other)	38.5	38.5	0.0		0.0	38.5
Federal Receipts (Fed)	14.7	14.7	0.0		0.0	14.7



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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	2.7	0.0	-2.7 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	2.7	0.0	-2.7 -100.0 %	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1201 CFEC Rcpts (DGF)	2.7	0.0	-2.7 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	2.7	0.0	-2.7 -100.0 %	0.0	0.0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	276.4	276.4	0.0	0.0	276.4
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	276.4	276.4	0.0	0.0	276.4
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	114.1	114.1	0.0	0.0	114.1
1007 I/A Rcpts (Other)	0.2	0.2	0.0	0.0	0.2
1024 Fish/Game (Other)	148.3	148.3	0.0	0.0	148.3
1108 Stat Desig (Other)	13.8	13.8	0.0	0.0	13.8
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	162.3	162.3	0.0	0.0	162.3
Federal Receipts (Fed)	114.1	114.1	0.0	0.0	114.1

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	3.4	3.4	0.0	0.0	3.4
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	3.4	3.4	0.0	0.0	3.4
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	3.3	3.3	0.0	0.0	3.3
1024 Fish/Game (Other)	0.1	0.1	0.0	0.0	0.1
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	0.1	0.1	0.0	0.0	0.1
Federal Receipts (Fed)	3.3	3.3	0.0	0.0	3.3

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	963.8	823.8	-140.0    -14.5 %		0.0	823.8
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0		0.0	0.0
2 Travel	523.8	523.8	0.0		0.0	523.8
3 Services	140.0	0.0	-140.0    -100.0 %		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	300.0	300.0	0.0		0.0	300.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	399.7	399.7	0.0		0.0	399.7
1004 Gen Fund (UGF)	140.0	0.0	-140.0    -100.0 %		0.0	0.0
1007 I/A Rcpts (Other)	1.3	1.3	0.0		0.0	1.3
1024 Fish/Game (Other)	416.1	416.1	0.0		0.0	416.1
1108 Stat Desig (Other)	6.7	6.7	0.0		0.0	6.7
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	140.0	0.0	-140.0    -100.0 %		0.0	0.0
Other State Funds (Other)	424.1	424.1	0.0		0.0	424.1
Federal Receipts (Fed)	399.7	399.7	0.0		0.0	399.7

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>		[5] <u>HB2001 OP T</u>
<b>Total</b>	202.7	0.0	-202.7 -100.0 %		0.0		0.0
<u>Objects of Expenditure</u>							
1 Personal Services	202.7	0.0	-202.7 -100.0 %		0.0		0.0
2 Travel	0.0	0.0	0.0		0.0		0.0
3 Services	0.0	0.0	0.0		0.0		0.0
4 Commodities	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	202.7	0.0	-202.7 -100.0 %		0.0		0.0
<u>Positions</u>							
Perm Full Time	1	0	-1 -100.0 %		0		0
Perm Part Time	0	0	0		0		0
Temporary	0	0	0		0		0
<u>Funding Summary</u>							
Unrestricted General (UGF)	202.7	0.0	-202.7 -100.0 %		0.0		0.0

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: State Subsistence Research  
Allocation: State Subsistence Research**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	195.6	0.0	-195.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	195.6	0.0	-195.6 -100.0 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	195.6	0.0	-195.6 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	0	-1 -100.0 %	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	195.6	0.0	-195.6 -100.0 %	0.0	0.0

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.