

**2019 Legislature - Operating Budget
Agency Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Total	4,230.2	2,744.7	-1,485.5	-35.1 %	0.0	2,744.7
<u>Objects of Expenditure</u>						
1 Personal Services	3,095.7	1,837.1	-1,258.6	-40.7 %	0.0	1,837.1
2 Travel	61.8	59.5	-2.3	-3.7 %	0.0	59.5
3 Services	706.1	487.1	-219.0	-31.0 %	0.0	487.1
4 Commodities	155.7	150.1	-5.6	-3.6 %	0.0	150.1
5 Capital Outlay	110.9	110.9	0.0		0.0	110.9
7 Grants, Benefits	100.0	100.0	0.0		0.0	100.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	1,559.9	559.9	-1,000.0	-64.1 %	0.0	559.9
1004 Gen Fund (UGF)	1,540.7	1,540.7	0.0		0.0	1,540.7
1005 GF/Prgm (DGF)	540.9	375.0	-165.9	-30.7 %	0.0	375.0
1007 I/A Rcpts (Other)	20.5	20.5	0.0		0.0	20.5
1021 Agric RLF (DGF)	398.9	79.3	-319.6	-80.1 %	0.0	79.3
1153 State Land (DGF)	169.3	169.3	0.0		0.0	169.3
<u>Positions</u>						
Perm Full Time	18	15	-3	-16.7 %	0	15
Perm Part Time	1	0	-1	-100.0 %	0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,540.7	1,540.7	0.0		0.0	1,540.7
Designated General (DGF)	1,109.1	623.6	-485.5	-43.8 %	0.0	623.6
Other State Funds (Other)	20.5	20.5	0.0		0.0	20.5
Federal Receipts (Fed)	1,559.9	559.9	-1,000.0	-64.1 %	0.0	559.9

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.