

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] HB2001Approp</b>	<b>[2] 20HB2001Enact</b>	<b>[2] - [1] HB2001App to 20HB2001E</b>		<b>[4] 19HB2001SUPP</b>	<b>[5] HB2001 OP T</b>
Administration & Support						
Recorder's Office/UCC	165.9	0.0	-165.9	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>165.9</b>	<b>0.0</b>	<b>-165.9</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Fire, Land & Water Resources						
Mining, Land & Water	1,000.0	0.0	-1,000.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Agriculture						
Agricultural Development	1,206.0	1,206.0	0.0		0.0	1,206.0
N. Latitude Plant Material Ctr	1,538.7	1,538.7	0.0		0.0	1,538.7
Agr Revolving Loan Pgm Admin	319.6	0.0	-319.6	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>3,064.3</b>	<b>2,744.7</b>	<b>-319.6</b>	<b>-10.4 %</b>	<b>0.0</b>	<b>2,744.7</b>
<b>Agency Total</b>	<b>4,230.2</b>	<b>2,744.7</b>	<b>-1,485.5</b>	<b>-35.1 %</b>	<b>0.0</b>	<b>2,744.7</b>
Funding Summary						
Unrestricted General (UGF)	1,540.7	1,540.7	0.0		0.0	1,540.7
Designated General (DGF)	1,109.1	623.6	-485.5	-43.8 %	0.0	623.6
Other State Funds (Other)	20.5	20.5	0.0		0.0	20.5
Federal Receipts (Fed)	1,559.9	559.9	-1,000.0	-64.1 %	0.0	559.9

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.