

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Recorder's Office/Uniform Commercial Code**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	165.9	0.0	-165.9 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	158.6	0.0	-158.6 -100.0 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	6.3	0.0	-6.3 -100.0 %	0.0	0.0
4 Commodities	1.0	0.0	-1.0 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	165.9	0.0	-165.9 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	0	-1 -100.0 %	0	0
Perm Part Time	1	0	-1 -100.0 %	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	165.9	0.0	-165.9 -100.0 %	0.0	0.0

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**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Mining, Land & Water**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	1,000.0	0.0	-1,000.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,000.0	0.0	-1,000.0 -100.0 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,000.0	0.0	-1,000.0 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Federal Receipts (Fed)	1,000.0	0.0	-1,000.0 -100.0 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture  
Allocation: Agricultural Development**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	<b>1,206.0</b>	<b>1,206.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,206.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	992.8	992.8	0.0	0.0	992.8
2 Travel	10.1	10.1	0.0	0.0	10.1
3 Services	62.9	62.9	0.0	0.0	62.9
4 Commodities	33.2	33.2	0.0	0.0	33.2
5 Capital Outlay	7.0	7.0	0.0	0.0	7.0
7 Grants, Benefits	100.0	100.0	0.0	0.0	100.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	411.5	411.5	0.0	0.0	411.5
1004 Gen Fund (UGF)	525.9	525.9	0.0	0.0	525.9
1007 I/A Rcpts (Other)	20.0	20.0	0.0	0.0	20.0
1021 Agric RLF (DGF)	79.3	79.3	0.0	0.0	79.3
1153 State Land (DGF)	169.3	169.3	0.0	0.0	169.3
<u>Positions</u>					
Perm Full Time	8	8	0	0	8
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	525.9	525.9	0.0	0.0	525.9
Designated General (DGF)	248.6	248.6	0.0	0.0	248.6
Other State Funds (Other)	20.0	20.0	0.0	0.0	20.0
Federal Receipts (Fed)	411.5	411.5	0.0	0.0	411.5

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**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture  
Allocation: North Latitude Plant Material Center**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	<b>1,538.7</b>	<b>1,538.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,538.7</b>
<u>Objects of Expenditure</u>					
1 Personal Services	844.3	844.3	0.0	0.0	844.3
2 Travel	49.4	49.4	0.0	0.0	49.4
3 Services	424.2	424.2	0.0	0.0	424.2
4 Commodities	116.9	116.9	0.0	0.0	116.9
5 Capital Outlay	103.9	103.9	0.0	0.0	103.9
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	148.4	148.4	0.0	0.0	148.4
1004 Gen Fund (UGF)	1,014.8	1,014.8	0.0	0.0	1,014.8
1005 GF/Prgm (DGF)	375.0	375.0	0.0	0.0	375.0
1007 I/A Rcpts (Other)	0.5	0.5	0.0	0.0	0.5
<u>Positions</u>					
Perm Full Time	7	7	0	0	7
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,014.8	1,014.8	0.0	0.0	1,014.8
Designated General (DGF)	375.0	375.0	0.0	0.0	375.0
Other State Funds (Other)	0.5	0.5	0.0	0.0	0.5
Federal Receipts (Fed)	148.4	148.4	0.0	0.0	148.4

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**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture  
Allocation: Agriculture Revolving Loan Program Administration**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	319.6	0.0	-319.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	100.0	0.0	-100.0 -100.0 %	0.0	0.0
2 Travel	2.3	0.0	-2.3 -100.0 %	0.0	0.0
3 Services	212.7	0.0	-212.7 -100.0 %	0.0	0.0
4 Commodities	4.6	0.0	-4.6 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1021 Agric RLF (DGF)	319.6	0.0	-319.6 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	2	0	-2 -100.0 %	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	319.6	0.0	-319.6 -100.0 %	0.0	0.0

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.