

**2019 Legislature - Operating Budget
Agency Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Administration

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Total	3,388.3	0.0	-3,388.3 -100.0 %		0.0	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0		0.0	0.0
2 Travel	272.0	0.0	-272.0 -100.0 %		0.0	0.0
3 Services	4.0	0.0	-4.0 -100.0 %		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	2,712.6	0.0	-2,712.6 -100.0 %		0.0	0.0
8 Miscellaneous	399.7	0.0	-399.7 -100.0 %		0.0	0.0
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	3,383.3	0.0	-3,383.3 -100.0 %		0.0	0.0
1005 GF/Prgm (DGF)	1.8	0.0	-1.8 -100.0 %		0.0	0.0
1092 MHTAAR (Other)	3.2	0.0	-3.2 -100.0 %		0.0	0.0
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,383.3	0.0	-3,383.3 -100.0 %		0.0	0.0
Designated General (DGF)	1.8	0.0	-1.8 -100.0 %		0.0	0.0
Other State Funds (Other)	3.2	0.0	-3.2 -100.0 %		0.0	0.0

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.