

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Department of Administration

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Public Communications Services						
Public Broadcasting Commission	46.7	0.0	-46.7	-100.0 %	0.0	0.0
Public Broadcasting - Radio	2,036.6	0.0	-2,036.6	-100.0 %	0.0	0.0
Public Broadcasting - T.V.	633.3	0.0	-633.3	-100.0 %	0.0	0.0
Appropriation Total	2,716.6	0.0	-2,716.6	-100.0 %	0.0	0.0
Legal & Advocacy Services						
Office of Public Advocacy	91.9	0.0	-91.9	-100.0 %	0.0	0.0
Public Defender Agency	579.8	0.0	-579.8	-100.0 %	0.0	0.0
Appropriation Total	671.7	0.0	-671.7	-100.0 %	0.0	0.0
Agency Total	3,388.3	0.0	-3,388.3	-100.0 %	0.0	0.0
Funding Summary						
Unrestricted General (UGF)	3,383.3	0.0	-3,383.3	-100.0 %	0.0	0.0
Designated General (DGF)	1.8	0.0	-1.8	-100.0 %	0.0	0.0
Other State Funds (Other)	3.2	0.0	-3.2	-100.0 %	0.0	0.0

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.