## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds

## **Agency: Department of Administration**

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1]		[4]	[5]
Anocation			HB2001App to	20HB2001F	<u>19HB2001SUPP</u>	<u>HB2001 OP T</u>
Public Communications Services						
Public Broadcasting Commission	46.7	0.0	-46.7	-100.0 %	0.0	0.0
Public Broadcasting - Radio	2,036.6	0.0	-2,036.6	-100.0 %	0.0	0.0
Public Broadcasting - T.V.	633.3	0.0	-633.3	-100.0 %	0.0	0.0
Appropriation Total	2,716.6	0.0	-2,716.6	-100.0 %	0.0	0.0
Legal & Advocacy Services						
Office of Public Advocacy	88.7	0.0	-88.7	-100.0 %	0.0	0.0
Public Defender Agency	579.8	0.0	-579.8	-100.0 %	0.0	0.0
Appropriation Total	668.5	0.0	-668.5	-100.0 %	0.0	0.0
Agency Total	3,385.1	0.0	-3,385.1	-100.0 %	0.0	0.0
Funding Summary						
Unrestricted General (UGF)	3,383.3	0.0	-3,383.3	-100.0 %	0.0	0.0
Designated General (DGF)	1.8	0.0	-1.8	-100.0 %	0.0	0.0

## **Column Definitions**

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.