## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

## Numbers and Language Fund Groups: Unrestricted General

## Agency: Department of Administration

Allocation	[1] HB2001Approp	[2] <u>20HB2001Enact</u>	_HB2001App to	[2] - [1] 20HB2001E	[4] _19HB2001SUPP	[5] 
Public Communications Services						
Public Broadcasting Commission	46.7	0.0	-46.7	-100.0 %	0.0	0.0
Public Broadcasting - Radio	2,036.6	0.0	-2,036.6	-100.0 %	0.0	0.0
Public Broadcasting - T.V.	633.3	0.0	-633.3	-100.0 %	0.0	0.0
Appropriation Total	2,716.6	0.0	-2,716.6	-100.0 %	0.0	0.0
Legal & Advocacy Services						
Office of Public Advocacy	86.9	0.0	-86.9	-100.0 %	0.0	0.0
Public Defender Agency	579.8	0.0	-579.8	-100.0 %	0.0	0.0
Appropriation Total	666.7	0.0	-666.7	-100.0 %	0.0	0.0
Agency Total	3,383.3	0.0	-3,383.3	-100.0 %	0.0	0.0
Funding Summary	3,383.3	0.0	-3.383.3	-100.0 %	0.0	0.0
Unrestricted General (UGF)	۵,003.0	0.0	-3,303.3	-100.0 %	0.0	0.0

## **Column Definitions**

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.