

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HB2001Enact Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>												
<b>Foundation Program</b>												
L	Sec 11b HB2001 FY2021 Foundation Program Forward Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	HB2001 VETO: 11b HB2001 FY2021 Foundation Program Forward Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>												
L	HB2001 VETO: Sec 11c HB2001 - FY2021 Pupil Transportation Forward Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support and Administrative Services</b>												
<b>Early Learning Coordination</b>												
	VETO ADDBACK: Delete Funding for Parents as Teachers Grants	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
	1004 Gen Fund (UGF)	474.7										
	VETO ADDBACK: Delete Funding for the Head Start Grants	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
	1004 Gen Fund (UGF)	6,853.0										
	VETO ADDBACK: Delete Funding for Early Childhood Grants	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,200.0										
	VETO ADDBACK: Delete Funding for Best Beginning Grants	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
	1004 Gen Fund (UGF)	320.0										
<b>* Allocation Total *</b>		<b>8,847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,847.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>8,847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,847.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>												
<b>Alaska State Council on the Arts</b>												
	VETO ADDBACK: Eliminate State Council on the Arts	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
	1002 Fed Rcpts (Fed)	806.6										
	1003 GF/Match (UGF)	693.5										
	1005 GF/Prgm (DGF)	10.9										
	1007 I/A Rcpts (Other)	7.0										
	1108 Stat Desig (Other)	1,221.6										
	1145 AIPP Fund (Other)	30.0										
	VETO ADDBACK: Delete Statutory Designated Program Receipts for Private Grants	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
	1108 Stat Desig (Other)	1,100.0										
<b>* Allocation Total *</b>		<b>3,869.6</b>	<b>615.6</b>	<b>147.8</b>	<b>797.4</b>	<b>17.5</b>	<b>30.0</b>	<b>2,261.3</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>3,869.6</b>	<b>615.6</b>	<b>147.8</b>	<b>797.4</b>	<b>17.5</b>	<b>30.0</b>	<b>2,261.3</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>												
<b>Mt. Edgecumbe Boarding School</b>												
	VETO ADDBACK: Executive Branch 50% Travel Reduction	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgcumbe Boarding School (continued)</b>												
<b>Mt. Edgcumbe Boarding School (continued)</b>												
VETO ADDBACK: Executive Branch 50% Travel Reduction (continued)												
		1005 GF/Prgm (DGF)	2.2									
		1007 I/A Rcpts (Other)	30.5									
		1066 Pub School (Other)	31.7									
	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-2.2									
		1007 I/A Rcpts (Other)	-30.5									
		1066 Pub School (Other)	-31.7									
		<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgcumbe Boarding School Facilities Maintenance</b>												
	Inc	VETO ADDBACK: Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	250.0									
	Veto	HB2001 Veto Reverse Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-250.0									
		<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Libraries, Archives and Museums</b>												
<b>Online with Libraries (OWL)</b>												
	Inc	VETO ADDBACK: Delete Funding for Online with Libraries Program	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
		1004 Gen Fund (UGF)	670.9									
		<b>* Allocation Total *</b>	<b>670.9</b>	<b>155.7</b>	<b>0.0</b>	<b>357.2</b>	<b>0.0</b>	<b>0.0</b>	<b>158.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
<b>Live Homework Help</b>												
	Inc	VETO ADDBACK: Delete Funding for Live Homework Help 1226 High Ed (DGF)	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
		1226 High Ed (DGF)	138.2									
		<b>* Allocation Total *</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>809.1</b>	<b>155.7</b>	<b>0.0</b>	<b>357.2</b>	<b>0.0</b>	<b>0.0</b>	<b>296.2</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
<b>Alaska Commission on Postsecondary Education</b>												
<b>Program Administration &amp; Operations</b>												
	Inc	VETO ADDBACK: Delete Position Vacant Greater than One Year	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0
		1007 I/A Rcpts (Other)	66.8									
	Veto	HB2001 Veto Reverse Delete Position Vacant Greater than One Year	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
		1007 I/A Rcpts (Other)	-66.8									
		<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Total ***		13,526.4	771.3	147.8	1,154.6	17.5	30.0	11,405.2	0.0	6	0	0
**** All Agencies Total ****		13,526.4	771.3	147.8	1,154.6	17.5	30.0	11,405.2	0.0	6	0	0

## Column Definitions

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.