## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Revenue
Appropriation: Alaska Permanent Fund Corporation
Allocation: APFC Investment Management Fees

Total	[1] <u>HB2001Approp</u> 5,296.3	[2] <u>20HB2001Enact</u> 0.0	HB2001App to	[2] - [1] <u>20HB2001E</u> -100.0 %	[4] 19HB2001SUPP 0.0	[5] HB2001 OP T 0.0
. Gtu.	3,230.0	0.0	3,230.0	200.0 %	0.0	0.0
Objects of Expenditure						
1 Personal Services	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0		0.0	0.0
3 Services	5,296.3	0.0	-5,296.3	-100.0 %	0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
Funding Sources						
1105 PF Gross (Other)	5,296.3	0.0	-5,296.3	-100.0 %	0.0	0.0
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
Funding Summary						
Other State Funds (Other)	5,296.3	0.0	-5,296.3	-100.0 %	0.0	0.0

## **Column Definitions**

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.