

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation**

| | [1] <u>HB2001Approp</u> | [2] <u>20HB2001Enact</u> | [2] - [1] <u>HB2001App to 20HB2001E</u> | [4] <u>19HB2001SUPP</u> | [5] <u>HB2001 OP T</u> |
|-------------------------------|----------------------------|-----------------------------|--|----------------------------|---------------------------|
| Total | 21.3 | 0.0 | -21.3 -100.0 % | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 21.3 | 0.0 | -21.3 -100.0 % | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 21.3 | 0.0 | -21.3 -100.0 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 21.3 | 0.0 | -21.3 -100.0 % | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation**

| | [1] <u>HB2001Approp</u> | [2] <u>20HB2001Enact</u> | [2] - [1] <u>HB2001App to 20HB2001E</u> | [4] <u>19HB2001SUPP</u> | [5] <u>HB2001 OP T</u> |
|-------------------------------|----------------------------|-----------------------------|--|----------------------------|---------------------------|
| Total | 252.0 | 0.0 | -252.0 -100.0 % | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 135.0 | 0.0 | -135.0 -100.0 % | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 117.0 | 0.0 | -117.0 -100.0 % | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 252.0 | 0.0 | -252.0 -100.0 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 1 | 0 | -1 -100.0 % | 0 | 0 |
| Perm Part Time | 1 | 0 | -1 -100.0 % | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 252.0 | 0.0 | -252.0 -100.0 % | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation**

| | [1] <u>HB2001Approp</u> | [2] <u>20HB2001Enact</u> | [2] - [1] <u>HB2001App to 20HB2001E</u> | [4] <u>19HB2001SUPP</u> | [5] <u>HB2001 OP T</u> |
|-------------------------------|----------------------------|-----------------------------|--|----------------------------|---------------------------|
| Total | 8.6 | 0.0 | -8.6 -100.0 % | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 8.6 | 0.0 | -8.6 -100.0 % | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 8.6 | 0.0 | -8.6 -100.0 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 8.6 | 0.0 | -8.6 -100.0 % | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Marine Highway System
Allocation: Marine Vessel Operations**

| | [1] <u>HB2001Approp</u> | [2] <u>20HB2001Enact</u> | [2] - [1] <u>HB2001App to 20HB2001E</u> | [4] <u>19HB2001SUPP</u> | [5] <u>HB2001 OP T</u> |
|-------------------------------|----------------------------|-----------------------------|--|----------------------------|---------------------------|
| Total | 5,000.0 | 0.0 | -5,000.0 -100.0 % | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 5,000.0 | 0.0 | -5,000.0 -100.0 % | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 5,000.0 | 0.0 | -5,000.0 -100.0 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 5,000.0 | 0.0 | -5,000.0 -100.0 % | 0.0 | 0.0 |

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.