

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HB2001Enact Column**

**Numbers and Language**

**Agency: Fund Capitalization**

|  | Trans Type   | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|--|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Fund Capitalization (no approps out)</b>                |  |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Community Assistance Fund</b>                           |  |                   |                   |            |            |             |                |            |            |          |          |          |
| L  | VETO ADDBACK: Sec 11a HB2001 - Community Assistance Fund Deposit   | 30,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 30,000.0   | 0        | 0        | 0        |
|  | 1004 Gen Fund (UGF)  | 30,000.0          |                   |            |            |             |                |            |            |          |          |          |
| L  | HB2001 Veto Reverse Eliminate Community Assistance Fund Deposit  | -30,000.0         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -30,000.0  | 0        | 0        | 0        |
|  | 1004 Gen Fund (UGF)  | -30,000.0         |                   |            |            |             |                |            |            |          |          |          |
|  | <b>* Allocation Total *</b>  | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Regional Education Attendance Area School Fund 1222</b> |  |                   |                   |            |            |             |                |            |            |          |          |          |
| L  | VETO ADDBACK: Sec 11d HB2001 - 50% Regional Educational Attendance Area Deposit Reduction Sec 11d HB2001 | 19,694.5          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 19,694.5   | 0        | 0        | 0        |
|  | 1004 Gen Fund (UGF)  | 19,694.5          |                   |            |            |             |                |            |            |          |          |          |
| L  | HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001)          | -19,694.5         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -19,694.5  | 0        | 0        | 0        |
|  | 1004 Gen Fund (UGF)  | -19,694.5         |                   |            |            |             |                |            |            |          |          |          |
|  | <b>* Allocation Total *</b>  | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|  | <b>** Appropriation Total **</b>   | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|  | <b>*** Agency Total ***</b>  | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|  | <b>**** All Agencies Total ****</b>  | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.