

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E		[4] 19HB2001SUPP	[5] HB2001 OP T
Behavioral Health						
BH Treatment and Recovery Gran	6,100.0	0.0	-6,100.0	-100.0 %	0.0	0.0
Appropriation Total	6,100.0	0.0	-6,100.0	-100.0 %	0.0	0.0
Juvenile Justice						
Nome Youth Facility	2,000.0	0.0	-2,000.0	-100.0 %	0.0	0.0
Appropriation Total	2,000.0	0.0	-2,000.0	-100.0 %	0.0	0.0
Public Assistance						
Adult Public Assistance	7,471.2	0.0	-7,471.2	-100.0 %	0.0	0.0
Appropriation Total	7,471.2	0.0	-7,471.2	-100.0 %	0.0	0.0
Senior Benefits Payment Progra						
Senior Benefits Payment Progra	20,786.1	20,786.1	0.0		800.0	21,586.1
Appropriation Total	20,786.1	20,786.1	0.0		800.0	21,586.1
Senior and Disabilities Svcs						
Governor's Cncl/Disabilities	49.1	0.0	-49.1	-100.0 %	0.0	0.0
Appropriation Total	49.1	0.0	-49.1	-100.0 %	0.0	0.0
Human Svcs Comm Matching Grant						
Human Svcs Comm Matching Grant	1,387.0	1,387.0	0.0		0.0	1,387.0
Appropriation Total	1,387.0	1,387.0	0.0		0.0	1,387.0
Community Initiative Grants						
Community Initiative Grants	861.7	861.7	0.0		0.0	861.7
Appropriation Total	861.7	861.7	0.0		0.0	861.7

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Medicaid Services						
Medicaid Services	50,000.0	0.0	-50,000.0	-100.0 %	0.0	0.0
Adult Prev Dental Medicaid Svc	27,004.5	18,730.9	-8,273.6	-30.6 %	0.0	18,730.9
Appropriation Total	77,004.5	18,730.9	-58,273.6	-75.7 %	0.0	18,730.9
Agency Total	115,659.6	41,765.7	-73,893.9	-63.9 %	800.0	42,565.7
Funding Summary						
Unrestricted General (UGF)	109,510.5	41,765.7	-67,744.8	-61.9 %	800.0	42,565.7
Designated General (DGF)	6,100.0	0.0	-6,100.0	-100.0 %	0.0	0.0
Other State Funds (Other)	13.2	0.0	-13.2	-100.0 %	0.0	0.0
Federal Receipts (Fed)	35.9	0.0	-35.9	-100.0 %	0.0	0.0

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.