

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Behavioral Health**

**Allocation: Behavioral Health Treatment and Recovery Grants**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	6,100.0	0.0	-6,100.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	6,100.0	0.0	-6,100.0 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1254 MET Fund (DGF)	6,100.0	0.0	-6,100.0 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	6,100.0	0.0	-6,100.0 -100.0 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Nome Youth Facility**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	16	0	-16 -100.0 %	0	0
Perm Part Time	0	0	0	0	0
Temporary	2	0	-2 -100.0 %	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Assistance  
Allocation: Adult Public Assistance**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1003 GF/Match (UGF)	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior Benefits Payment Program  
Allocation: Senior Benefits Payment Program**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	20,786.1	20,786.1	0.0	800.0	21,586.1
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	20,786.1	20,786.1	0.0	800.0	21,586.1
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	20,786.1	20,786.1	0.0	800.0	21,586.1
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	20,786.1	20,786.1	0.0	800.0	21,586.1

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services  
Allocation: Governor's Council on Disabilities and Special Education**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	49.1	0.0	-49.1 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	49.1	0.0	-49.1 -100.0 %	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	35.9	0.0	-35.9 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	7.3	0.0	-7.3 -100.0 %	0.0	0.0
1092 MHTAAR (Other)	5.9	0.0	-5.9 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	13.2	0.0	-13.2 -100.0 %	0.0	0.0
Federal Receipts (Fed)	35.9	0.0	-35.9 -100.0 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Human Services Community Matching Grant  
Allocation: Human Services Community Matching Grant**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	1,387.0	1,387.0	0.0	0.0	1,387.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,387.0	1,387.0	0.0	0.0	1,387.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,387.0	1,387.0	0.0	0.0	1,387.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,387.0	1,387.0	0.0	0.0	1,387.0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Community Initiative Matching Grants  
Allocation: Community Initiative Matching Grants (non-statutory grants)**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	861.7	861.7	0.0	0.0	861.7
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	861.7	861.7	0.0	0.0	861.7
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	861.7	861.7	0.0	0.0	861.7
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	861.7	861.7	0.0	0.0	861.7

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Medicaid Services  
Allocation: Medicaid Services**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	50,000.0	0.0	-50,000.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	50,000.0	0.0	-50,000.0 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1003 GF/Match (UGF)	50,000.0	0.0	-50,000.0 -100.0 %	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	50,000.0	0.0	-50,000.0 -100.0 %	0.0	0.0



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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Medicaid Services  
Allocation: Adult Preventative Dental Medicaid Services**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	27,004.5	18,730.9	-8,273.6	-30.6 %	0.0	18,730.9
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	27,004.5	18,730.9	-8,273.6	-30.6 %	0.0	18,730.9
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1003 GF/Match (UGF)	27,004.5	18,730.9	-8,273.6	-30.6 %	0.0	18,730.9
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	27,004.5	18,730.9	-8,273.6	-30.6 %	0.0	18,730.9

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.