

**2019 Legislature - Operating Budget
Agency Totals - Conf Comm Structure**

Numbers and Language

Agency: Judiciary

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Total	2,168.4	1,709.7	-458.7	-21.2 %	0.0	1,709.7
<u>Objects of Expenditure</u>						
1 Personal Services	1,764.3	1,649.8	-114.5	-6.5 %	0.0	1,649.8
2 Travel	5.0	0.0	-5.0	-100.0 %	0.0	0.0
3 Services	63.4	59.9	-3.5	-5.5 %	0.0	59.9
4 Commodities	1.0	0.0	-1.0	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	334.7	0.0	-334.7	-100.0 %	0.0	0.0
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	2,104.0	1,645.3	-458.7	-21.8 %	0.0	1,645.3
1037 GF/MH (UGF)	64.4	64.4	0.0		0.0	64.4
<u>Positions</u>						
Perm Full Time	1	0	-1	-100.0 %	0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,168.4	1,709.7	-458.7	-21.2 %	0.0	1,709.7

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.