

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Judiciary

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Alaska Court System					
Appellate Courts	445.5	110.8	-334.7 -75.1 %	0.0	110.8
Trial Courts	1,258.9	1,258.9	0.0	0.0	1,258.9
Administration and Support	240.5	240.5	0.0	0.0	240.5
Appropriation Total	1,944.9	1,610.2	-334.7 -17.2 %	0.0	1,610.2
Therapeutic Courts					
Therapeutic Courts	188.4	64.4	-124.0 -65.8 %	0.0	64.4
Appropriation Total	188.4	64.4	-124.0 -65.8 %	0.0	64.4
Commission on Judicial Conduct					
Commission on Judicial Conduct	8.3	8.3	0.0	0.0	8.3
Appropriation Total	8.3	8.3	0.0	0.0	8.3
Judicial Council					
Judicial Council	26.8	26.8	0.0	0.0	26.8
Appropriation Total	26.8	26.8	0.0	0.0	26.8
Agency Total	2,168.4	1,709.7	-458.7 -21.2 %	0.0	1,709.7
Funding Summary					
Unrestricted General (UGF)	2,168.4	1,709.7	-458.7 -21.2 %	0.0	1,709.7

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.