

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HB2001Enact Column**

**Numbers and Language**

**Agency: Judiciary**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Appellate Courts</b>												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.8										
VETO ADDBACK: Elimination of Funding Equal to FY2018 State Funded Abortions	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)		334.7										
HB2001 Veto Reverse Elimination of Funding Equal to FY2018 State Funded Abortions	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)		-334.7										
<b>* Allocation Total *</b>		<b>110.8</b>	<b>110.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>												
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,233.2										
<b>* Allocation Total *</b>		<b>1,258.9</b>	<b>1,233.2</b>	<b>0.0</b>	<b>25.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.5										
<b>* Allocation Total *</b>		<b>240.5</b>	<b>240.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,610.2</b>	<b>1,584.5</b>	<b>0.0</b>	<b>25.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		30.2										
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		34.2										
VETO ADDBACK: Eliminate Added Funding By Legislature to Therapeutic Courts	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		124.0										
HB2001 Veto Reverse Eliminate Added Funding by Legislature to Therapeutic Courts	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-124.0										
<b>* Allocation Total *</b>		<b>64.4</b>	<b>30.2</b>	<b>0.0</b>	<b>34.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>64.4</b>	<b>30.2</b>	<b>0.0</b>	<b>34.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct</b>												
<b>Commission on Judicial Conduct</b>												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF) 8.3												
	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>8.3</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>8.3</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* Allocation Total *</b>												
<b>** Appropriation Total **</b>												
<b>Judicial Council</b>												
<b>Judicial Council</b>												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF) 26.8												
	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>26.8</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>26.8</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>26.8</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1,709.7</b>	<b>1,649.8</b>	<b>0.0</b>	<b>59.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1,709.7</b>	<b>1,649.8</b>	<b>0.0</b>	<b>59.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>												
<b>**** All Agencies Total ****</b>												

## Column Definitions

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.