2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Law

Allocation	[1] HB2001Approp	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] _19HB2001SUPP	[5] HB2001_OP_T
Criminal Division						
First Judicial District	80.0	0.0	-80.0	-100.0 %	0.0	0.0
Second Judicial District	631.2	533.5	-97.7	-15.5 %	0.0	533.5
Third Judicial: Anchorage	80.7	0.0	-80.7	-100.0 %	0.0	0.0
Third JD: Outside Anchorage	92.0	0.0	-92.0	-100.0 %	0.0	0.0
Fourth Judicial District	82.5	0.0	-82.5	-100.0 %	0.0	0.0
Criminal Appeals/Special Lit	91.9	0.0	-91.9	-100.0 %	0.0	0.0
Appropriation Total	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5
Agency Total	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5
Funding Summary						
Unrestricted General (UGF)	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.