

**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	241.2	100.0	-141.2	-58.5 %	0.0	100.0
<u>Objects of Expenditure</u>						
1 Personal Services	98.9	0.0	-98.9	-100.0 %	0.0	0.0
2 Travel	42.3	0.0	-42.3	-100.0 %	0.0	0.0
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	100.0	100.0	0.0		0.0	100.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	98.9	0.0	-98.9	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	100.0	100.0	0.0		0.0	100.0
1101 AAC Fund (Other)	42.3	0.0	-42.3	-100.0 %	0.0	0.0
<u>Positions</u>						
Perm Full Time	1	0	-1	-100.0 %	0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	100.0	100.0	0.0		0.0	100.0
Other State Funds (Other)	42.3	0.0	-42.3	-100.0 %	0.0	0.0
Federal Receipts (Fed)	98.9	0.0	-98.9	-100.0 %	0.0	0.0

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.