2019 Legislature - Operating Budget Transaction Detail - Conf Comm Structure 20HB2001Enact Column

Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
PF Dividends												
To Permanent Fund Dividend Fund												
L FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1004 Gen Fund (UGF) 898,300.0	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
L FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
1243 SBR Fund (UGF) 172,200.0 L HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.	Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
1004 Gen Fund (UGF) -898,300.0 L HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund	Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
1243 SBR Fund (UGF) -172,200.0 L Sec 8g HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	Special	896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0
1004 Gen Fund (UGF) 896,470.0 L 8f HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	Special	172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
1243 SBR Fund (UGF) 172,400.0 * Allocation Total *		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
* * Appropriation Total * *		1,068,870.0	0.0	0.0	0.0	0.0	0.0		1,068,870.0	0	0	0
Permanent Fund Deposits Deposits Other than IP L VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF) -5,400,000.0	Special	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L HB2001 Veto Reverse Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF) 5,400,000.0	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L VETO ADDBACK: Sec 8a HB2001 - Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF) -99,800.0	Special	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF) 99,800.0	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L VETO ADDBACK: Sec 8c HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF) -80,000.0	Special	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF) 80,000.0	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus												
To Permanent Fund Corpus												
L VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve	Special	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
Transfer to Corpus 1041 PF ERA (UGF) 5,400,000.0												
L HB2001 Veto Reverse Earnings Reserve Transfer to Corpus	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
1041 PF ERA (UGF) -5,400,000.0	0 1 1		0.0	0.0	0.0	0.0	0.0	0.0	00 000 0	0		0
L VETO ADDBACK: Sec 8c&d HB2001 - Earnings Reserve	Special	0.000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF) 80,000.0												
L HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
FY2019 Royalties												
1041 PF ERA (UGF) -80,000.0												
L VETO ADDBACK: Sec 8a&b HB2001 - Earnings Reserve	Special	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
Transfer to Corpus for FY2018 Royalties												
1041 PF ERA (UGF) 99,800.0	Voto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties	Veto	-99,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,000.0	U	U	U
1041 PF ERA (UGF) -99,800.0												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
* * * * All Agencies Total * * * *		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
All Agelicies Total		1,000,070.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,070.0	U	U	U

Column Definitions

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.