

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HB2001Enact Column**

Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends												
To Permanent Fund Dividend Fund												
L	FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1004 Gen Fund (UGF)	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
L	FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1243 SBR Fund (UGF)	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001. 1004 Gen Fund (UGF)	-898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund 1243 SBR Fund (UGF)	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
L	Sec 8g HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1004 Gen Fund (UGF)	896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0
L	8f HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1243 SBR Fund (UGF)	172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
* Allocation Total *		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
** Appropriation Total **		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
Permanent Fund Deposits												
Deposits Other than IP												
L	VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	VETO ADDBACK: Sec 8a HB2001 - Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	VETO ADDBACK: Sec 8c HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Permanent Fund Corpus												
To Permanent Fund Corpus												
L	VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	VETO ADDBACK: Sec 8c&d HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L	VETO ADDBACK: Sec 8a&b HB2001 - Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
	**** All Agencies Total ****	1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0

Column Definitions

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.