

**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Total</b>	-171,436.9	-171,890.9	-454.0	0.3 %	0.0	-171,890.9
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	454.0	0.0	-454.0	-100.0 %	0.0	0.0
8 Miscellaneous	-171,890.9	-171,890.9	0.0		0.0	-171,890.9
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	309.1	309.1	0.0		0.0	309.1
1169 PCE Endow (DGF)	454.0	0.0	-454.0	-100.0 %	0.0	0.0
1243 SBR Fund (UGF)	-172,200.0	-172,200.0	0.0		0.0	-172,200.0
<u>Positions</u>						
Perm Full Time	0	0	0		0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	-171,890.9	-171,890.9	0.0		0.0	-171,890.9
Designated General (DGF)	454.0	0.0	-454.0	-100.0 %	0.0	0.0

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.