

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Undesignated Reserve (UGF out)					
Statutory Budget Reserve Fund	-172,200.0	-172,200.0	0.0	0.0	-172,200.0
Appropriation Total	-172,200.0	-172,200.0	0.0	0.0	-172,200.0
OpSys DGF Transfers (non-add)					
Civil Legal Services Fund 1221	309.1	309.1	0.0	0.0	309.1
Renewable Energy Fund 1210	454.0	0.0	-454.0 -100.0 %	0.0	0.0
Appropriation Total	763.1	309.1	-454.0 -59.5 %	0.0	309.1
To General Fund (Revenue)					
POMV Payout (shows as revenue)	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Agency Total	-171,436.9	-171,890.9	-454.0 0.3 %	0.0	-171,890.9
Funding Summary					
Unrestricted General (UGF)	-171,890.9	-171,890.9	0.0	0.0	-171,890.9
Designated General (DGF)	454.0	0.0	-454.0 -100.0 %	0.0	0.0

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.