

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HB2001Enact Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)												
Statutory Budget Reserve Fund												
L	Sec 8f HB2001 - Transfer of SBR Balance to Dividend Fund											
	1243 SBR Fund (UGF)	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	* Allocation Total *	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	** Appropriation Total **	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund												
L	VETO ADDBACK: Sec 12a HB2001 - Civil Legal Services Fund Deposit											
	1004 Gen Fund (UGF)	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
	* Allocation Total *	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210												
L	VETO ADDBACK: Sec 12b HB2001 - Renewable Energy Grant Fund Deposit											
	1169 PCE Endow (DGF)	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
L	HB2001 Veto Reverse Eliminate Renewable Energy Grant Fund Deposit											
	1169 PCE Endow (DGF)	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
To General Fund (Revenue)												
POMV Payout from ERA (shows as revenue)												
L	VETO RESTORE: Sec 8e HB2001 - Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion											
	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	-171,890.9	0.0	0.0	0.0	0.0	0.0	0.0	-171,890.9	0	0	0
	**** All Agencies Total ****	-171,890.9	0.0	0.0	0.0	0.0	0.0	0.0	-171,890.9	0	0	0

Column Definitions

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.