

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between :GovVeto and 20 HB2001 Op**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Finance</b>													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
<b>* Allocation Difference *</b>			<b>18.8</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>18.8</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Shared Services of Alaska</b>													
<b>Statewide Contracting and Property Office</b>													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
<b>* Allocation Difference *</b>			<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	:GovVeto	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission	20 HB2001 Op	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
<b>* Allocation Difference *</b>			<b>93.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	:GovVeto	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio	20 HB2001 Op	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
<b>* Allocation Difference *</b>			<b>4,073.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,073.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	:GovVeto	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television	20 HB2001 Op	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
<b>* Allocation Difference *</b>			<b>1,266.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,266.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,433.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,425.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.9										
1005 GF/Prgm (DGF)			1.8										
1092 MHTAAR (Other)			3.2										
<b>* Allocation Difference *</b>			<b>183.8</b>	<b>0.0</b>	<b>183.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
Public Defender Agency	:GovVeto	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund (UGF)			-399.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.1										
VETO OVERRIDE: Public Defender Agency	20 HB2001 Op	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)			399.7										
<b>* Allocation Difference *</b>			<b>1,159.6</b>	<b>0.0</b>	<b>360.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>799.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,343.4</b>	<b>0.0</b>	<b>544.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>799.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>6,798.5</b>	<b>21.9</b>	<b>544.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,425.2</b>	<b>799.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
	:GovVeto	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-450.0									
L	:GovVeto	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
			1221 Legal Serv (DGF)	-309.1									
	20 HB2001 Op	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
			VETO OVERRIDE: Named Recipient Grant to Alaska Legal Services Corporation										
			1004 Gen Fund (UGF)	450.0									
L	20 HB2001 Op	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
			VETO OVERRIDE: Named Recipient Grant to Alaska Legal Services Corporation										
			1221 Legal Serv (DGF)	309.1									
			<b>* Allocation Difference *</b>	<b>1,518.2</b>	0.0	0.0	0.0	0.0	1,518.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>1,518.2</b>	0.0	0.0	0.0	0.0	1,518.2	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
	:GovVeto	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1108 Stat Desig (Other)	-209.6									
	20 HB2001 Op	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			VETO OVERRIDE: Executive Branch 50% Travel Reduction										
			1108 Stat Desig (Other)	209.6									
			<b>* Allocation Difference *</b>	<b>419.2</b>	0.0	419.2	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>419.2</b>	0.0	419.2	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	<b>1,937.4</b>	0.0	419.2	0.0	0.0	1,518.2	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
<b>* Allocation Difference *</b>			<b>8.3</b>	<b>0.0</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
<b>* Allocation Difference *</b>			<b>13.2</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
<b>* Allocation Difference *</b>			<b>39.2</b>	<b>0.0</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student and School Achievement</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.9										
<b>* Allocation Difference *</b>			<b>98.8</b>	<b>0.0</b>	<b>98.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
<b>* Allocation Difference *</b>			<b>7.5</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Delete Funding for Parents as Teachers Grants	:GovVeto	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for the Head Start Grants	:GovVeto	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
Delete Funding for the Head Start Grants (continued)													
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Early Childhood Grants	:GovVeto	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Delete Funding for Best Beginning Grants	:GovVeto	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	20 HB2001 Op	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
VETO OVERRIDE: Delete Funding for the Head Start Grants	20 HB2001 Op	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,853.0										
VETO OVERRIDE: Delete Funding for Early Childhood Grants	20 HB2001 Op	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
VETO OVERRIDE: Delete Funding for Best Beginning Grants	20 HB2001 Op	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
<b>* Allocation Difference *</b>			<b>17,709.1</b>	0.0	13.7	0.0	0.0	0.0	17,695.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>17,885.7</b>	0.0	190.3	0.0	0.0	0.0	17,695.4	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
Eliminate State Council on the Arts	:GovVeto	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.6										
1003 GF/Match (UGF)			-693.5										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.6										
1145 AIPP Fund (Other)			-30.0										
Delete Statutory Designated Program Receipts for Private Grants	:GovVeto	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig (Other)			-1,100.0										
VETO OVERRIDE: Eliminate State Council on the Arts	20 HB2001 Op	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)			806.6										
1003 GF/Match (UGF)			693.5										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.6										

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<b>Alaska State Council on the Arts (continued)</b>													
<b>Alaska State Council on the Arts (continued)</b>													
VETO OVERRIDE: Eliminate State Council on the Arts (continued)													
1145 AIPP Fund (Other)			30.0										
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	20	HB2001 Op	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0
1108 Stat Desig (Other)			1,100.0										
<b>* Allocation Difference *</b>				<b>7,739.2</b>	<b>1,231.2</b>	<b>295.6</b>	<b>1,594.8</b>	<b>35.0</b>	<b>60.0</b>	<b>4,522.6</b>	<b>0.0</b>	<b>10</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>7,739.2</b>	<b>1,231.2</b>	<b>295.6</b>	<b>1,594.8</b>	<b>35.0</b>	<b>60.0</b>	<b>4,522.6</b>	<b>0.0</b>	<b>10</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
Executive Branch 50% Travel Reduction													
1005 GF/Prgm (DGF)			-6.1										
:GovVeto Veto													
<b>* Allocation Difference *</b>				<b>6.1</b>	<b>0.0</b>	<b>6.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>6.1</b>	<b>0.0</b>	<b>6.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Executive Branch 50% Travel Reduction													
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
1066 Pub School (Other)			-31.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	HB2001 Op	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			30.5										
1066 Pub School (Other)			31.7										
<b>* Allocation Difference *</b>				<b>128.8</b>	<b>0.0</b>	<b>128.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>													
Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center													
1005 GF/Prgm (DGF)			-250.0										
:GovVeto Veto													
VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20	HB2001 Op	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>				<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>628.8</b>	<b>0.0</b>	<b>128.8</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Alaska State Libraries, Archives and Museums**

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Library Operations</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
<b>* Allocation Difference *</b>			<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
<b>* Allocation Difference *</b>			<b>0.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
<b>* Allocation Difference *</b>			<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Delete Funding for Online with Libraries Program	:GovVeto	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
VETO OVERRIDE: Delete Funding for Online with Libraries Program	20 HB2001 Op	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
1004 Gen Fund (UGF)			670.9										
<b>* Allocation Difference *</b>			<b>1,341.8</b>	<b>311.4</b>	<b>0.0</b>	<b>714.4</b>	<b>0.0</b>	<b>0.0</b>	<b>316.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Delete Funding for Live Homework Help	:GovVeto	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed (DGF)			-138.2										
VETO OVERRIDE: Delete Funding for Live Homework Help	20 HB2001 Op	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed (DGF)			138.2										
<b>* Allocation Difference *</b>			<b>276.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>276.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,635.4</b>	<b>311.4</b>	<b>17.2</b>	<b>714.4</b>	<b>0.0</b>	<b>0.0</b>	<b>592.4</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
VETO OVERRIDE: Delete Position Vacant Greater than One Year	20 HB2001 Op	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget  
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<b>Numbers and Language  Differences</b>
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**Agency: Department of Education and Early Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Commission on Postsecondary Education (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
VETO OVERRIDE: Delete Position Vacant													
Greater than One Year (continued)													
1007 I/A Rcpts (Other)			66.8										
<b>* Allocation Difference *</b>			161.2	133.6	27.6	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			161.2	133.6	27.6	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			28,056.4	1,676.2	665.6	2,809.2	35.0	60.0	22,810.4	0.0	14	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>11.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>21.0</b>	<b>0.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>226.9</b>	<b>0.0</b>	<b>226.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>226.9</b>	<b>0.0</b>	<b>226.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
<b>* Allocation Difference *</b>			<b>32.0</b>	<b>0.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>32.0</b>	<b>0.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Eliminate the Ocean Ranger Program	:GovVeto	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
VETO OVERRIDE: Eliminate the Ocean Ranger Program	20 HB2001 Op	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
<b>* Allocation Difference *</b>			<b>6,906.8</b>	<b>351.0</b>	<b>105.8</b>	<b>6,441.4</b>	<b>8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,906.8</b>	<b>351.0</b>	<b>105.8</b>	<b>6,441.4</b>	<b>8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,186.7</b>	<b>351.0</b>	<b>385.7</b>	<b>6,441.4</b>	<b>8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 HB2001 Op	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
<b>* Allocation Difference *</b>			<b>616.0</b>	<b>515.6</b>	<b>100.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 HB2001 Op	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1005 GF/Prgm (DGF)			1.9										
1007 I/A Rcpts (Other)			0.8										
1108 Stat Desig (Other)			5.9										
<b>* Allocation Difference *</b>			<b>500.2</b>	<b>478.4</b>	<b>21.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management</b>													
One-Time Fund Source for Project Added in SLA2018	:GovVeto	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	20 HB2001 Op	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.5										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			26.4										
1108 Stat Desig (Other)			4.4										
1201 CFEC Rcpts (DGF)			3.1										
<b>* Allocation Difference *</b>			<b>716.4</b>	<b>600.0</b>	<b>116.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 HB2001 Op	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
<b>* Allocation Difference *</b>			<b>529.4</b>	<b>400.0</b>	<b>129.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
<b>* Allocation Difference *</b>			<b>130.6</b>	<b>0.0</b>	<b>130.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			2.7										
<b>* Allocation Difference *</b>			<b>5.4</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,498.0</b>	<b>1,994.0</b>	<b>504.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										
1108 Stat Desig (Other)			13.8										
<b>* Allocation Difference *</b>			<b>552.8</b>	<b>0.0</b>	<b>552.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fish Hatcheries (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1024 Fish/Game (Other)			-0.1										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	HB2001 Op	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1024 Fish/Game (Other)			0.1										
<b>* Allocation Difference *</b>			<b>6.8</b>	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>559.6</b>	0.0	559.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Special Area Management Reduction	:GovVeto	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	:GovVeto	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game (Other)			-300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	HB2001 Op	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			399.7										
1007 I/A Rcpts (Other)			1.3										
1024 Fish/Game (Other)			116.1										
1108 Stat Desig (Other)			6.7										
VETO OVERRIDE: Special Area Management Reduction	20	HB2001 Op	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20	HB2001 Op	Inc	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)			300.0										
<b>* Allocation Difference *</b>			<b>1,927.6</b>	0.0	1,047.6	280.0	0.0	0.0	600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>1,927.6</b>	0.0	1,047.6	280.0	0.0	0.0	600.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
<b>* Allocation Difference *</b>			5.1	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
<b>* Allocation Difference *</b>			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	:GovVeto	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs	20 HB2001 Op	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7										
<b>* Allocation Difference *</b>			422.8	405.4	17.4	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			422.8	405.4	17.4	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>State Subsistence Research</b>													
<b>State Subsistence Research</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
Subsistence Division Director (11-0400) and Associated Costs	:GovVeto	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs	20 HB2001 Op	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			195.6										
<b>* Allocation Difference *</b>			452.3	391.2	61.1	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			452.3	391.2	61.1	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			5,869.7	2,790.6	2,199.1	280.0	0.0	0.0	600.0	0.0	4	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Behavioral Health Treatment and Recovery Grants	:GovVeto	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	20 HB2001 Op	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			6,100.0										
<b>* Allocation Difference *</b>			<b>12,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-30.4										
1003 GF/Match (UGF)			-60.8										
1037 GF/MH (UGF)			-30.4										
<b>* Allocation Difference *</b>			<b>121.6</b>	<b>121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>12,321.6</b>	<b>121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,200.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Technical Correction for Salary Adjustments	:GovVeto	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-7.9										
<b>* Allocation Difference *</b>			<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
Eliminate Youth Detention and Treatment in Nome Youth Facility	:GovVeto	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	20 HB2001 Op	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>4,000.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>4</b>
<b>** Appropriation Difference **</b>			<b>4,000.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>4</b>
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	:GovVeto	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20 HB2001 Op	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			7,471.2										



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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Adult Public Assistance (continued)</b>													
<b>* Allocation Difference *</b>			14,942.4	0.0	0.0	0.0	0.0	0.0	14,942.4	0.0	0	0	0
<b>Public Assistance Administration</b>													
Delete Positions Vacant Greater than One Year	:GovVeto	Veto	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1002 Fed Rcpts (Fed)			-167.0										
1003 GF/Match (UGF)			-68.6										
1061 CIP Rcpts (Other)			-235.9										
<b>* Allocation Difference *</b>			471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			15,413.9	471.5	0.0	0.0	0.0	0.0	14,942.4	0.0	2	0	2
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
Eliminate Senior Benefits Payment Program	:GovVeto	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,786.1										
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	20 HB2001 Op	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			20,786.1										
<b>* Allocation Difference *</b>			41,572.2	0.0	0.0	0.0	0.0	0.0	41,572.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			41,572.2	0.0	0.0	0.0	0.0	0.0	41,572.2	0.0	0	0	0
<b>Public Health</b>													
<b>Public Health Laboratories</b>													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-98.5										
<b>* Allocation Difference *</b>			98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Senior and Disabilities Services</b>													
<b>Governor's Council on Disabilities and Special Education</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.9										
1007 I/A Rcpts (Other)			-7.3										
1092 MHTAAR (Other)			-5.9										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.9										
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
<b>* Allocation Difference *</b>			98.2	0.0	98.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			98.2	0.0	98.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
Eliminate Human Services Community Matching Grants	:GovVeto	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	20 HB2001 Op	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,387.0										
<b>* Allocation Difference *</b>			<b>2,774.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,774.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,774.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,774.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
Eliminate Community Initiative Matching Grants	:GovVeto	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	20 HB2001 Op	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
<b>* Allocation Difference *</b>			<b>1,723.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,723.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,723.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,723.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	:GovVeto	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20 HB2001 Op	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			50,000.0										
<b>* Allocation Difference *</b>			<b>100,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Preventative Dental Medicaid Services</b>													
Eliminate Adult Dental Medicaid Benefit	:GovVeto	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill.	:GovVeto	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			-18,730.9										
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	20 HB2001 Op	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)			27,004.5										

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Numbers and Language Differences
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**Agency: Department of Health and Social Services**

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Medicaid Services (continued)</b>												
<b>Adult Preventative Dental Medicaid Services (continued)</b>												
* Allocation Difference *		54,009.0	0.0	0.0	0.0	0.0	0.0	27,004.5	27,004.5	0	0	0
** Appropriation Difference **		154,009.0	0.0	0.0	0.0	0.0	0.0	127,004.5	27,004.5	0	0	0
*** Agency Difference ***		232,018.7	4,699.5	98.2	0.0	0.0	0.0	200,216.5	27,004.5	36	0	6

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
<b>* Allocation Difference *</b>			27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20 HB2001 Op	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
<b>* Allocation Difference *</b>			<b>160.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	:GovVeto	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20 HB2001 Op	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20 HB2001 Op	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
<b>* Allocation Difference *</b>			<b>1,262.4</b>	<b>1,262.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Eliminate Funding Added by Legislature to Add Law Office Assistant I	:GovVeto	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.7										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	20 HB2001 Op	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
<b>* Allocation Difference *</b>			<b>161.4</b>	<b>161.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	:GovVeto	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-92.0										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20 HB2001 Op	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
<b>* Allocation Difference *</b>			<b>184.0</b>	<b>184.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District</b>													
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	:GovVeto	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20 HB2001 Op	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
<b>* Allocation Difference *</b>			<b>165.0</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	:GovVeto	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20 HB2001 Op	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
<b>* Allocation Difference *</b>			<b>183.8</b>	<b>183.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,116.6</b>	<b>2,116.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,116.6</b>	<b>2,116.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

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<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
VETO OVERRIDE: Delete Position Vacant Greater than One Year	20 HB2001 Op	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
<b>* Allocation Difference *</b>			<b>197.8</b>	<b>197.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>													
Delete Funding for Local Emergency Planning Committee	:GovVeto	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
<b>* Allocation Difference *</b>			<b>225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>189.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
Reduce Authority for Additional Veterans' Service Officer	:GovVeto	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>522.8</b>	<b>197.8</b>	<b>0.0</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>289.2</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			42.3										
<b>* Allocation Difference *</b>			<b>84.6</b>	<b>0.0</b>	<b>84.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-126.6										
1101 AAC Fund (Other)			-54.3										
<b>* Allocation Difference *</b>			<b>211.9</b>	<b>180.9</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>296.5</b>	<b>180.9</b>	<b>115.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>819.3</b>	<b>378.7</b>	<b>115.6</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>289.2</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	:GovVeto	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies	:GovVeto	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	20 HB2001 Op	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)			165.9										
<b>* Allocation Difference *</b>			<b>331.8</b>	<b>317.2</b>	<b>0.0</b>	<b>12.6</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>531.8</b>	<b>517.2</b>	<b>0.0</b>	<b>12.6</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>2</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Eliminate Hunting Guide Concession Program	:GovVeto	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	20 HB2001 Op	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,000.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Reduce Lower Priority Programs in Agricultural Development	:GovVeto	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-411.5										
1004 Gen Fund (UGF)			-525.9										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	20 HB2001 Op	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			411.5										
1004 Gen Fund (UGF)			525.9										
1007 I/A Rcpts (Other)			20.0										
1021 Agric RLF (DGF)			79.3										
1153 State Land (DGF)			169.3										
<b>* Allocation Difference *</b>			<b>2,412.0</b>	<b>1,985.6</b>	<b>20.2</b>	<b>125.8</b>	<b>66.4</b>	<b>14.0</b>	<b>200.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>



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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center</b>													
Implementation of the Industrial Hemp Program	:GovVeto	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	:GovVeto	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
VETO OVERRIDE: Implementation of the Industrial Hemp Program	20 HB2001 Op	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	20 HB2001 Op	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			<b>3,077.4</b>	<b>1,688.6</b>	<b>98.8</b>	<b>848.4</b>	<b>233.8</b>	<b>207.8</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
Funding for Programs in the Agriculture Revolving Loan Fund	:GovVeto	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	20 HB2001 Op	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)			319.6										
<b>* Allocation Difference *</b>			<b>639.2</b>	<b>200.0</b>	<b>4.6</b>	<b>425.4</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,128.6</b>	<b>3,874.2</b>	<b>123.6</b>	<b>1,399.6</b>	<b>309.4</b>	<b>221.8</b>	<b>200.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>8,660.4</b>	<b>6,391.4</b>	<b>123.6</b>	<b>1,412.2</b>	<b>311.4</b>	<b>221.8</b>	<b>200.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Reduce Village Public Safety Officer Program Funding	:GovVeto	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
VETO OVERRIDE: Reduce Village Public Safety Officer Program Funding	20 HB2001 Op	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	:GovVeto	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO OVERRIDE: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20 HB2001 Op	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
Eliminate Funding Associated with Alaska Wing Civil Air Patrol	:GovVeto	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO OVERRIDE: Eliminate Funding Associated with Alaska Wing Civil Air Patrol	20 HB2001 Op	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
	:GovVeto	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1061 CIP Rcpts (Other) -212.2										
			<b>* Allocation Difference *</b>	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
			<b>** Appropriation Difference **</b>	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Long Term Care Ombudsman Office</b>													
	:GovVeto	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction 1037 GF/MH (UGF) -4.2										
			<b>* Allocation Difference *</b>	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Investment Management Fees</b>													
	:GovVeto	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Permanent Fund Corporation Management Fee Costs 1105 PF Gross (Other) -5,296.3										
	20 HB2001 Op	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
			VETO OVERRIDE: Alaska Permanent Fund Corporation Management Fee Costs 1105 PF Gross (Other) 5,296.3										
			<b>* Allocation Difference *</b>	10,592.6	0.0	0.0	10,592.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	10,592.6	0.0	0.0	10,592.6	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	10,809.0	212.2	4.2	10,592.6	0.0	0.0	0.0	2	0	0

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
	:GovVeto	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			1061 CIP Rcpts (Other)										
			1076 Marine Hwy (DGF)										
			<b>* Allocation Difference *</b>										
			87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
	:GovVeto	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)										
			<b>* Allocation Difference *</b>										
			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
<b>Internal Review</b>													
	:GovVeto	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)										
			<b>* Allocation Difference *</b>										
			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
	:GovVeto	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1026 HwyCapital (Other)										
			1027 IntAirport (Other)										
			1061 CIP Rcpts (Other)										
			1076 Marine Hwy (DGF)										
			<b>* Allocation Difference *</b>										
			17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
	:GovVeto	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1076 Marine Hwy (DGF)										
			<b>* Allocation Difference *</b>										
			1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
	:GovVeto	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)										
			<b>* Allocation Difference *</b>										
			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
	:GovVeto	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)										
			<b>* Allocation Difference *</b>										
			16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
	:GovVeto	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)										
			1244 AirptRcpts (Other)										

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**Numbers and Language  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Aviation (continued)</b>													
<b>* Allocation Difference *</b>			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.8										
<b>* Allocation Difference *</b>			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
<b>* Allocation Difference *</b>			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.8	0.0	242.9	7.9	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-70.3										
<b>* Allocation Difference *</b>			70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
<b>* Allocation Difference *</b>			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.3										
<b>* Allocation Difference *</b>			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
<b>* Allocation Difference *</b>			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
<b>* Allocation Difference *</b>			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1061 CIP Rcpts (Other)			-28.6										
<b>* Allocation Difference *</b>			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
<b>* Allocation Difference *</b>			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
<b>* Allocation Difference *</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
<b>* Allocation Difference *</b>			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
<b>* Allocation Difference *</b>			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
<b>* Allocation Difference *</b>			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Reduce Cost of Rural Airport Maintenance	:GovVeto	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20 HB2001 Op	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
<b>* Allocation Difference *</b>			<b>62.4</b>	<b>0.0</b>	<b>19.8</b>	<b>42.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Eliminate Reopening of the Chitina Maintenance Station	:GovVeto	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	:GovVeto	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	:GovVeto	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirtRcpts (Other)			-15.0										
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	20 HB2001 Op	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	20 HB2001 Op	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20 HB2001 Op	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
<b>* Allocation Difference *</b>			<b>546.8</b>	<b>270.0</b>	<b>42.8</b>	<b>234.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Reduce Cost of Rural Airport Maintenance	:GovVeto	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirtRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20 HB2001 Op	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
* Allocation Difference *			30.9	0.0	13.7	17.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			737.0	270.0	79.5	387.5	0.0	0.0	0.0	0.0	2	2	0
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
* Allocation Difference *			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
* Allocation Difference *			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
* Allocation Difference *			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
* Allocation Difference *			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
* Allocation Difference *			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										



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Numbers and Language Differences
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance (continued)</b>													
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,587.0	270.0	892.3	424.7	0.0	0.0	0.0	0.0	2	2	0

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Subsidy for University of Alaska Systemwide Campuses	:GovVeto	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund (UGF)			-130,253.1										
VETO OVERRIDE: Reduce Subsidy for University of Alaska Systemwide Campuses	20 HB2001 Op	Inc	130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	130,253.1	0	0	0
1004 Gen Fund (UGF)			130,253.1										
VETO OVERRIDE: Reduce Subsidy for University of Alaska Systemwide Campuses	20 HB2001 Op	Dec	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
1004 Gen Fund (UGF)			-20,000.0										
<b>* Allocation Difference *</b>			240,506.2	0.0	0.0	0.0	0.0	0.0	0.0	240,506.2	0	0	0
<b>** Appropriation Difference **</b>			240,506.2	0.0	0.0	0.0	0.0	0.0	0.0	240,506.2	0	0	0
<b>*** Agency Difference ***</b>			240,506.2	0.0	0.0	0.0	0.0	0.0	0.0	240,506.2	0	0	0

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**Numbers and Language Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	:GovVeto	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	:GovVeto	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20 HB2001 Op	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	20 HB2001 Op	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)			334.7										
<b>* Allocation Difference *</b>			<b>891.0</b>	<b>221.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>669.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	:GovVeto	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	:GovVeto	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20 HB2001 Op	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20 HB2001 Op	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
<b>* Allocation Difference *</b>			<b>2,517.8</b>	<b>2,466.4</b>	<b>0.0</b>	<b>51.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-240.5										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20 HB2001 Op	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
<b>* Allocation Difference *</b>			<b>481.0</b>	<b>481.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,889.8</b>	<b>3,169.0</b>	<b>0.0</b>	<b>51.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>669.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-30.2										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	:GovVeto	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-34.2										
Eliminate Added Funding By Legislature to Therapeutic Courts	:GovVeto	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.0										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20 HB2001 Op	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20 HB2001 Op	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	20 HB2001 Op	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.0										
<b>* Allocation Difference *</b>			<b>376.8</b>	<b>289.4</b>	<b>10.0</b>	<b>75.4</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>376.8</b>	<b>289.4</b>	<b>10.0</b>	<b>75.4</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20 HB2001 Op	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
<b>* Allocation Difference *</b>			<b>16.6</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>16.6</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>													
<b>Judicial Council</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.8										

**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Judiciary**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Judicial Council (continued)</b>													
<b>Judicial Council (continued)</b>													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF) 26.8	20 HB2001 Op	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,336.8	3,528.6	10.0	126.8	2.0	0.0	0.0	669.4	2	0	0

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L		:GovVeto	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
				1004 Gen Fund (UGF)						-1,219.0			
L		20 HB2001 Op	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
				1004 Gen Fund (UGF)						1,219.0			
<b>* Allocation Difference *</b>				2,438.0	0.0	0.0	0.0	0.0	0.0	2,438.0	0	0	0
<b>** Appropriation Difference **</b>				2,438.0	0.0	0.0	0.0	0.0	0.0	2,438.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L		:GovVeto	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
				1004 Gen Fund (UGF)						-712.5			
L		20 HB2001 Op	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
				1004 Gen Fund (UGF)						712.5			
<b>* Allocation Difference *</b>				1,425.0	0.0	0.0	0.0	0.0	1,425.0	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L		:GovVeto	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
				1004 Gen Fund (UGF)						-166.4			
L		20 HB2001 Op	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
				1004 Gen Fund (UGF)						166.4			
<b>* Allocation Difference *</b>				332.8	0.0	0.0	0.0	0.0	332.8	0.0	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L		:GovVeto	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
				1004 Gen Fund (UGF)						-210.4			
L		20 HB2001 Op	Inc	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
				1004 Gen Fund (UGF)						210.4			
<b>* Allocation Difference *</b>				420.8	0.0	0.0	0.0	0.0	420.8	0.0	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L		:GovVeto	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
				1004 Gen Fund (UGF)						-215.3			

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<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>Aleutians East Borough/Akutan Small Boat Harbor (continued)</b>													
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 (continued)													
			1004 Gen Fund (UGF)	-215.3									
L	20 HB2001 Op	Inc	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	215.3									
			<b>* Allocation Difference *</b>	430.6	0.0	0.0	0.0	0.0	430.6	0.0	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	:GovVeto	Veto	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-333.2									
L	20 HB2001 Op	Inc	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
			1004 Gen Fund (UGF)	333.2									
			<b>* Allocation Difference *</b>	666.4	0.0	0.0	0.0	0.0	666.4	0.0	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	:GovVeto	Veto	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-365.7	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-365.7									
L	20 HB2001 Op	Inc	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
			1004 Gen Fund (UGF)	365.7									
			<b>* Allocation Difference *</b>	731.4	0.0	0.0	0.0	0.0	731.4	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4,007.0	0.0	0.0	0.0	0.0	4,007.0	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L	:GovVeto	Veto	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-943.7									
L	20 HB2001 Op	Inc	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
			1004 Gen Fund (UGF)	943.7									
			<b>* Allocation Difference *</b>	1,887.4	0.0	0.0	0.0	0.0	1,887.4	0.0	0	0	0
<b>Copper Valley Electric Association</b>													

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<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 42.45.065) (continued)</b>													
<b>Copper Valley Electric Association (continued)</b>													
L	:GovVeto	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
			1004 Gen Fund (UGF)						-351.2				
L	20 HB2001 Op	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
			VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065										
			1004 Gen Fund (UGF)						351.2				
			<b>* Allocation Difference *</b>										
				702.4	0.0	0.0	0.0	0.0	702.4	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
				2,589.8	0.0	0.0	0.0	0.0	2,589.8	0.0	0	0	0
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L	:GovVeto	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
			50% School Debt Reimbursement Reduction										
			1004 Gen Fund (UGF)						-48,910.3				
			<b>* Allocation Difference *</b>										
				48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
				48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
			<b>*** Agency Difference ***</b>										
				57,945.1	0.0	0.0	0.0	0.0	55,507.1	2,438.0	0	0	0



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<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L													
	:GovVeto	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
			1004 Gen Fund (UGF)										
			-30,000.0										
L	20 HB2001 Op	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			VETO OVERRIDE: Community Assistance Fund Deposit										
			1004 Gen Fund (UGF)										
			30,000.0										
			<b>* Allocation Difference *</b>										
			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	:GovVeto	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
			50% Regional Educational Attendance Area Deposit Reduction										
			1004 Gen Fund (UGF)										
			-19,694.5										
			<b>* Allocation Difference *</b>										
			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
			<b>** Appropriation Difference **</b>										
			79,694.5	0.0	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0
			<b>*** Agency Difference ***</b>										
			79,694.5	0.0	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0

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Differences**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 HB2001 Op	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
	1004 Gen Fund (UGF)			898,300.0									
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 HB2001 Op	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)			172,200.0									
	<b>* Allocation Difference *</b>			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
	<b>** Appropriation Difference **</b>			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
<b>Permanent Fund Deposits</b>													
<b>Deposits Other than IP</b>													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)			5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties	:GovVeto	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	20 HB2001 Op	Inc	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	20 HB2001 Op	Inc	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	20 HB2001 Op	Inc	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
	<b>* Allocation Difference *</b>			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
	<b>** Appropriation Difference **</b>			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties	:GovVeto	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	20 HB2001 Op	Inc	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)			5,400,000.0									

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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Permanent Fund Corpus (continued)</b>														
<b>To Permanent Fund Corpus (continued)</b>														
L	20	HB2001 Op	Inc	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0	
				VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties										
				1041 PF ERA (UGF) 99,800.0										
L	20	HB2001 Op	Inc	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0	
				VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties										
				1041 PF ERA (UGF) 80,000.0										
<b>* Allocation Difference *</b>				<b>11,159,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,159,600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>11,159,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,159,600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>1,070,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	Civil Legal Services Fund Deposit	:GovVeto	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
	1004 Gen Fund (UGF)			-309.1									
L	VETO OVERRIDE: Civil Legal Services Fund Deposit	20 HB2001 Op	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
	1004 Gen Fund (UGF)			309.1									
<b>* Allocation Difference *</b>				<b>618.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>618.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Renewable Energy Grant Fund 1210</b>													
L	Renewable Energy Grant Fund Deposit	:GovVeto	Veto	-454.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			-454.0									
L	VETO OVERRIDE: Renewable Energy Grant Fund Deposit	20 HB2001 Op	Inc	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			454.0									
<b>* Allocation Difference *</b>				<b>908.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>908.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>1,526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>908.0</b>	<b>618.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L	Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	:GovVeto	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	20 HB2001 Op	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>1,526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>908.0</b>	<b>618.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>				<b>1,767,396.4</b>	<b>22,436.7</b>	<b>5,485.4</b>	<b>23,130.7</b>	<b>357.0</b>	<b>293,474.6</b>	<b>1,422,230.2</b>	<b>116</b>	<b>4</b>	<b>6</b>

## Column Definitions

**:GovVeto (Governor Vetos)** - Governor's veto transactions as received from OMB.

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.