

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>												
<b>Finance</b>												
	Inc	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Technical Adjustment for Incorrect Fund Sources												
		18.8										
		1061 CIP Rcpts (Other)	18.8									
		<b>* Allocation Total *</b>	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Shared Services of Alaska</b>												
<b>Statewide Contracting and Property Office</b>												
	Inc	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Technical Adjustment for Incorrect Fund Sources												
		3.1										
		1002 Fed Rcpts (Fed)	0.3									
		1004 Gen Fund (UGF)	2.8									
		<b>* Allocation Total *</b>	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>Executive Administration</b>												
	Inc	8.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	8.3									
		<b>* Allocation Total *</b>	<b>8.3</b>	<b>0.0</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>												
	Inc	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1007 I/A Rcpts (Other)	0.7									
		<b>* Allocation Total *</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
	Inc	13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	4.2									
		1007 I/A Rcpts (Other)	9.0									
		<b>* Allocation Total *</b>	<b>13.2</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>												
	Inc	39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	36.9									
		1004 Gen Fund (UGF)	0.7									
		1014 Donat Comm (Fed)	1.6									
		<b>* Allocation Total *</b>	<b>39.2</b>	<b>0.0</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student and School Achievement</b>												
	Inc	98.8	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	79.3									
		1004 Gen Fund (UGF)	15.6									
		1007 I/A Rcpts (Other)	3.9									
		<b>* Allocation Total *</b>	<b>98.8</b>	<b>0.0</b>	<b>98.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>												
	Inc	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	7.5									
		<b>* Allocation Total *</b>	<b>7.5</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1005 GF/Prgm (DGF)	8.9									
		<b>* Allocation Total *</b>	<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>												
	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	10.0									
		1004 Gen Fund (UGF)	3.7									

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>												
<b>Early Learning Coordination (continued)</b>												
<b>* Allocation Total *</b>		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		190.3	0.0	190.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissions and Boards</b>												
<b>Professional Teaching Practices Commission</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.1										
<b>* Allocation Total *</b>		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>												
<b>Library Operations</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1004 Gen Fund (UGF)		6.9										
1005 GF/Prgm (DGF)		0.4										
<b>* Allocation Total *</b>		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
<b>* Allocation Total *</b>		0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		2.6										
<b>* Allocation Total *</b>		3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		17.2	0.0	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>												
<b>Program Administration &amp; Operations</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		27.6										
<b>* Allocation Total *</b>		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		241.2	0.0	241.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>												
<b>Office of the Commissioner</b>												
	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	10.0									
		<b>* Allocation Total *</b>	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
	Inc	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	3.7									
		1003 GF/Match (UGF)	0.5									
		1007 I/A Rcpts (Other)	0.1									
		1052 Oil/Haz Fd (DGF)	4.6									
		1093 Clean Air (Other)	1.3									
		1166 Vessel Com (Other)	0.3									
		1230 CleanAdmin (Other)	0.4									
		1231 DrinkAdmin (Other)	0.1									
		<b>* Allocation Total *</b>	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	21.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>												
<b>Environmental Health</b>												
	Inc	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	118.4									
		1003 GF/Match (UGF)	5.1									
		1004 Gen Fund (UGF)	22.8									
		1005 GF/Prgm (DGF)	79.0									
		1007 I/A Rcpts (Other)	0.6									
		1166 Vessel Com (Other)	1.0									
		<b>* Allocation Total *</b>	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>												
<b>Air Quality</b>												
	Inc	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	5.6									
		1003 GF/Match (UGF)	5.9									
		1005 GF/Prgm (DGF)	3.3									
		1093 Clean Air (Other)	17.2									
		<b>* Allocation Total *</b>	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>												
<b>Water Quality, Infrastructure Support &amp; Financing</b>												
	Inc	54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	38.7									
		1003 GF/Match (UGF)	2.0									

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**Numbers and Language**

**Agency: Department of Environmental Conservation**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water (continued)</b>												
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
		3.1										
	1005 GF/Prgm (DGF)											
	1007 I/A Rcpts (Other)	4.5										
	1166 Vessel Com (Other)	6.5										
	<b>* Allocation Total *</b>	<b>54.8</b>	<b>0.0</b>	<b>54.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>54.8</b>	<b>0.0</b>	<b>54.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>334.7</b>	<b>0.0</b>	<b>334.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services</b>												
<b>Administrative Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	5.1	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		4.4										
<b>* Allocation Total *</b>		<b>5.1</b>	<b>0.0</b>	<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		4.3										
<b>* Allocation Total *</b>		<b>4.3</b>	<b>0.0</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>9.4</b>	<b>0.0</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>												
<b>Habitat</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1007 I/A Rcpts (Other)		12.1										
1055 IA/OIL HAZ (Other)		1.6										
1108 Stat Desig (Other)		2.7										
<b>* Allocation Total *</b>		<b>17.4</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>17.4</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>												
<b>State Subsistence Research</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	61.1	0.0	61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.9										
1007 I/A Rcpts (Other)		10.0										
1108 Stat Desig (Other)		7.2										
<b>* Allocation Total *</b>		<b>61.1</b>	<b>0.0</b>	<b>61.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>61.1</b>	<b>0.0</b>	<b>61.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>87.9</b>	<b>0.0</b>	<b>87.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Behavioral Health Administration</b>												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		30.4										
1003 GF/Match (UGF)		60.8										
1037 GF/MH (UGF)		30.4										
<b>* Allocation Total *</b>		<b>121.6</b>	<b>121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>121.6</b>	<b>121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>												
<b>Medical Assistance Administration</b>												
VETO OVERRIDE: Technical Correction for Salary Adjustments	Inc	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		7.9										
<b>* Allocation Total *</b>		<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>												
<b>Public Assistance Administration</b>												
VETO OVERRIDE: Delete Positions Vacant Greater than One Year	Inc	471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1002 Fed Rcpts (Fed)		167.0										
1003 GF/Match (UGF)		68.6										
1061 CIP Rcpts (Other)		235.9										
<b>* Allocation Total *</b>		<b>471.5</b>	<b>471.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>** Appropriation Total **</b>		<b>471.5</b>	<b>471.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Public Health</b>												
<b>Public Health Laboratories</b>												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		98.5										
<b>* Allocation Total *</b>		<b>98.5</b>	<b>98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>98.5</b>	<b>98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>699.5</b>	<b>699.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>2</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>												
<b>Occupational Safety and Health</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		6.8										
1157 Wrkrs Safe (DGF)		21.1										
<b>* Allocation Total *</b>		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Military and Veterans' Affairs</b>													
<b>Local Emergency Planning Committee</b>													
	Inc	225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0	
		1004 Gen Fund (UGF)	225.0										
		<b>* Allocation Total *</b>	225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
<b>Veterans' Services</b>													
	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	100.0										
		<b>* Allocation Total *</b>	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	325.0	0.0	0.0	35.8	0.0	0.0	289.2	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
	Inc	31.0	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1101 AAC Fund (Other)	31.0										
	Inc	180.9	180.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
		VETO OVERRIDE: Delete Position Vacant Greater than One Year											
		1002 Fed Rcpts (Fed)	126.6										
		1101 AAC Fund (Other)	54.3										
		<b>* Allocation Total *</b>	211.9	180.9	31.0	0.0	0.0	0.0	0.0	1	0	0	
		<b>** Appropriation Total **</b>	211.9	180.9	31.0	0.0	0.0	0.0	0.0	1	0	0	
		<b>*** Agency Total ***</b>	536.9	180.9	31.0	35.8	0.0	0.0	289.2	0.0	1	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration &amp; Support Services</b>												
<b>Commissioner's Office</b>												
VETO OVERRIDE: Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position 1004 Gen Fund (UGF) 200.0	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Total *</b>		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Total **</b>		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Total ***</b>		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
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**Numbers and Language**

**Agency: Department of Revenue**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
	Inc	212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Mental Health Trust Authority</b>												
<b>Long Term Care Ombudsman Office</b>												
	Inc	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		216.4	212.2	4.2	0.0	0.0	0.0	0.0	0.0	2	0	0

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		9.0										
1061 CIP Rcpts (Other)		61.9										
1076 Marine Hwy (DGF)		16.5										
<b>* Allocation Total *</b>		<b>87.4</b>	<b>0.0</b>	<b>87.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.1										
<b>* Allocation Total *</b>		<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.1										
<b>* Allocation Total *</b>		<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		2.3										
1061 CIP Rcpts (Other)		13.5										
1076 Marine Hwy (DGF)		1.7										
<b>* Allocation Total *</b>		<b>17.7</b>	<b>0.0</b>	<b>17.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		1.0										
<b>* Allocation Total *</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.5										
<b>* Allocation Total *</b>		<b>1.5</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		16.5										
<b>* Allocation Total *</b>		<b>16.5</b>	<b>0.0</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		9.0										
1244 AirtRcpts (Other)		37.8										

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Statewide Aviation (continued)</b>												
<b>* Allocation Total *</b>												
		46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 3.8												
<b>* Allocation Total *</b>												
		3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 68.1												
1215 UCR Rcpts (Other) 6.8												
<b>* Allocation Total *</b>												
		74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		250.8	0.0	242.9	7.9	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>												
<b>Statewide Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 70.3												
<b>* Allocation Total *</b>												
		70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 8.9												
<b>* Allocation Total *</b>												
		8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 17.3												
<b>* Allocation Total *</b>												
		17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.6												
1061 CIP Rcpts (Other) 22.8												
<b>* Allocation Total *</b>												
		23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1												
<b>* Allocation Total *</b>												
		23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6												

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>												
<b>Northern Region Construction and CIP Support (continued)</b>												
<b>* Allocation Total *</b>		28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3												
<b>* Allocation Total *</b>		20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>												
<b>State Equipment Fleet</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6												
<b>* Allocation Total *</b>		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Facilities Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2												
1061 CIP Rcpts (Other) 15.0												
<b>* Allocation Total *</b>		16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2												
<b>* Allocation Total *</b>		40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2												
1007 I/A Rcpts (Other) 37.3												
<b>* Allocation Total *</b>		40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6												
1239 AvFuel Tax (Other) 0.2												
<b>* Allocation Total *</b>		19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction		Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1												
1007 I/A Rcpts (Other) 0.6												

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>											
<b>Northern Region Highways and Aviation (continued)</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)											
1061 CIP Rcpts (Other)	17.4										
1239 AvFuel Tax (Other)	9.7										
1244 AirtRcpts (Other)	15.0										
<b>* Allocation Total *</b>	<b>42.8</b>	<b>0.0</b>	<b>42.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3										
1027 IntAirport (Other)	4.0										
1061 CIP Rcpts (Other)	1.7										
1244 AirtRcpts (Other)	1.1										
1249 Motor Fuel (DGF)	6.6										
<b>* Allocation Total *</b>	<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>173.2</b>	<b>0.0</b>	<b>79.5</b>	<b>93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>											
<b>International Airport Systems Office</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	2.5										
<b>* Allocation Total *</b>	<b>2.5</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	59.9										
<b>* Allocation Total *</b>	<b>59.9</b>	<b>0.0</b>	<b>58.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	5.8										
<b>* Allocation Total *</b>	<b>5.8</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	3.7										
<b>* Allocation Total *</b>	<b>3.7</b>	<b>0.0</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.7										
1027 IntAirport (Other)	27.8										
<b>* Allocation Total *</b>	<b>31.5</b>	<b>0.0</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>												
<b>Fairbanks Airport Administration</b>												
	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>												
<b>Fairbanks Airport Facilities</b>												
	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>												
<b>Fairbanks Airport Field and Equipment Maintenance</b>												
	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>												
<b>Fairbanks Airport Operations</b>												
	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>												
<b>Fairbanks Airport Safety</b>												
	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>												
<b>** Appropriation Total **</b>												
		148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>												
		1,023.2	0.0	892.3	130.9	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
VETO OVERRIDE: Reduce Subsidy for University of Alaska	Inc	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Systemwide Campuses												
1004 Gen Fund (UGF)		20,000.0										
<b>* Allocation Total *</b>		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
<b>** Appropriation Total **</b>		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
<b>*** Agency Total ***</b>		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Debt Service**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>School Debt Reimbursement</b>												
<b>School Debt Reimbursement</b>												
L	VETO OVERRIDE: 50% School Debt Reimbursement Reduction	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
	1004 Gen Fund (UGF)	48,910.3										
	<b>* Allocation Total *</b>	<b>48,910.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48,910.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>48,910.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48,910.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>48,910.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48,910.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
<b>Regional Education Attendance Area School Fund 1222</b>												
L VETO OVERRIDE: 50% Regional Educational Attendance Area Deposit Reduction	Inc	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
1004 Gen Fund (UGF)		19,694.5										
<b>* Allocation Total *</b>		19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
<b>** Appropriation Total **</b>		19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
<b>*** Agency Total ***</b>		19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
<b>**** All Agencies Total ****</b>		91,994.4	1,314.5	1,619.2	166.7	0.0	0.0	49,199.5	39,694.5	8	0	2

## Column Definitions

**20HRetainVeto (20Veto Retained by House)** - Veto items not included in the HB2001 veto overrides column.